

Our mission

Provide an optimal food supply for community agencies serving Montreal's most vulnerable people and to participate actively in the development of sustainable solutions to promote food security.

Respect

Respect for the people we help, for coworkers, volunteers and partners. Respect also for the environment in which we live and work.

Integrity

In all we do and say, act honestly and with transparency.

Fairness

In how we share the food we have received and how we work with our partners, but also in how we treat our colleagues and

Solidarity

Helping each other freely and openly to fulfill Moisson Montréal's mission.

Personal commitment

On a daily basis, we are united together in the fight against hunger. We serve our community partners for the benefit of all Montrealers struggling with hunger.

An organization with great impact



Thanks to our multiplier effect, Moisson Montréal is able to distribute over \$15 worth of food for every dollar donated.

Fast facts 2018-2019

Moisson Montréal is a registered charity founded in 1984 and the biggest food bank in Canada. We give donated food and basic products to community organizations serving individuals and families in need. Our fleet of trucks allows timely pickups from over 300 donors in the food industry. The hub of our operations is an 11 000 sq. meters facility for receiving, sorting and warehousing, where 287 000 kg of food per week is distributed free-ofcharge to our food aid network, including 257 community agencies on the Island of Montreal. It takes 85 volunteers per day to run our operations at optimal capacity. We are deeply grateful to all the donors and volunteers who make it all possible.

54 employees

12 180 volunteers

300+ Food donors

\$85M Value of food distributed

257 community agencies served on a regular basis

640 951 requests for food aid fulfilled every month by our community agencies

35.8% of the beneficiaries of our agencies' food pantry programs are children

Types of donations received



SOURCES OF MONETARY SUPPORT

Foundations, religious communities and other registered charities 29%

Events and campaigns 25%

Companies and

Rentals, service contracts

and other sources 10%

Deferred revenues

Where donations go (percentages of expenses)



of food



Operations and services to community



Philanthropic development and fundraising



Administration





Richard Blain



Richard D. Daneau **Executive Director**

Message from our leaders

For the second year in a row, Charity Intelligence Canada has positioned Moisson Montréal in the Top 10 charities with the most social impact in Canada per dollar donated. This unsolicited recognition confirms, in no uncertain terms, Moisson Montréal's exceptional contribution to Montreal's vast food-aid ecosystem and, more specifically, to some 250 accredited community organizations that are actively fighting hunger and poverty in all its forms.

A wide range of efforts to optimize activities and greater discipline in our management practices, coupled with sustained and renewed support from our donors, have allowed us to generate a significant financial surplus this year. This excellent news is especially timely as we need to quickly replace a portion of the roof, which will require spending nearly half a million dollars in 2019-2020.

We would like to extend our warmest thanks to each of our employees, regular and occasional volunteers, food donors and financial supporters for their fantastic commitment, which contributes to the success of the 250 community agencies that receive free-of-charge the food procured by Moisson Montréal. Thank you for your commitment to this huge social solidarity chain that is transforming the lives of some 150,000 Montrealers in need.





Board of directors

1. Richard Blain, ICD.D., Fellow CHRP **PRESIDENT**

Lecturer, Human Resources Management HEC Montréal

2. Pierre G. Brodeur, CPA, CA **VICE PRESIDENT OF FINANCE**

DELOITTE Retired Partner

3. Glenn Acton **VICE PRESIDENT**

Vice President, Discount Fresh Merchandising Loblaw Companies Limited

4. Jean-Guillaume Shooner, M.Fisc.

SECRETARY

Partner, Lawyer Stikeman Elliott S.E.N.C.R.L., s.r.l.

5. Richard D. Daneau **EX-OFFICIO**

Executive Director

Moisson Montréal 6. Donald Boisvert

DIRECTOR Executive Director

La Corbeille Bordeaux-Cartierville

7. Catherine Coursol **DIRECTOR**

Lawyer Dentons Canada S.E.N.C.R.L

8. Robin Deveaux, CPA, CA DIRECTOR

Chief Financial Officer EDF Renewables Canada Inc.

9. Jean-Pierre Haché, ENG.

DIRECTOR

Vice President of Quality, Health and Safety Bonduelle Americas Long Life

10. Adélaïde Israelian

DIRECTOR Partner

Deloitte

11. Brunilda Reyes

DIRECTOR

Executive Director and Founder Les Fourchettes de l'Espoir

12. Eddy Jr Savoie

DIRECTOR President

Construction Groupe Savoie Les Résidences Soleil























Spokespeople



Co-spokesperson

Justin Kingsley Co-spokesperson

"Moisson Montréal is, in my eyes, a truly high performance non-profit organization. It does more than fight food insecurity; it's a leader and an innovator, from the way it delivers programs to fight food waste to its supermarket recovery program."

Ambassadors United to fight food insecurity

In 2018, Moisson Montréal welcomed 9 new members to the Ambassadors' Club, created in 2012 to recognize individuals who contribute in an outstanding manner to the fight against hunger, through their sustained and dynamic involvement with Moisson Montréal. The Ambassadors stand out in their dedication to helping Moisson Montréal in its mission, as volunteers, donors or champions of the cause in their own organizations.

Distinguished Ambassadors Marie-Josée Coutu Michel Nadeau Fondation Marcelle et Jean Coutu

Food donations champion Sylvain Lemieux

"It is our responsibility as one of Canada's

10 most socially impactful charities to en-

sure that we continue to support the most

vulnerable members of our community. "

Loblaw Companies Limited

Monetary donations champions **Ode Belzile** Sonia Labrecque **Martine Richard** J. Armand Bombardier Foundation

Sylvie Lepage Ville de Montréal

Volunteering champions Anna Pena

Regular volunteer since 2012

Marielle St-Amour Regular volunteer since 2013



The Jeunes Alliés of Moisson Montréal (JAMM) was founded in November 2016. This committee of young philanthropists rallies around a shared cause: to eliminate the problem of food insecurity in Montreal. Through fundraising and networking activities, the committee raised more than \$ 60,000 for Moisson Montréal in 2018-2019. The Jeunes Alliés represent the future in the fight against food insecurity and that's why we are so grateful for their dedication to the cause. Moisson Montréal thanks all the JAMM members for their commitment and contribution.

Catherine Coursol

JAMM Founder and President and Moisson Montréal board member

Lawyer at Dentons Canada S.E.N.C.R.L Valérie Lacasse

Real Estate Agent, Team Bardagi Re/MAX Gloria Sanchez

VP Strategy

VP Creation Prosecutor, penal and criminal cases,

Ville de Montréal Laura Beaulé

Communications Lead Senior Advisor, Strategic Marketing,

National Bank of Canada **Julien Fournier**

Sponsorships Lead Legal Counsel, Metro

Léa Portugais-Poirier

Logistics Lead

Public Relations Coordinator, Université de Montréal

Alexandra Vincent

Manager, Events Experience Consultant, Key Accounts and

Pharmaceutical Representative, Sanofi **Frédérique Charest**

Member

Speech Therapist, Serespro **Karine Harnois**

Member Intern, Accounting Standards, CGI

Fred Lacasse

Member

Digital Marketing Entrepreneur Laurence Laperrière

Member

Media Supervisor, Cossette Média

Marc-Antoine Le Denn. CFA

Member

Principal Analyst, Investments CDPQ

Carla L'Écuyer Member

Legal Counsel, Corporate Secretary

CGI inc. Wiam Mahroug

Member

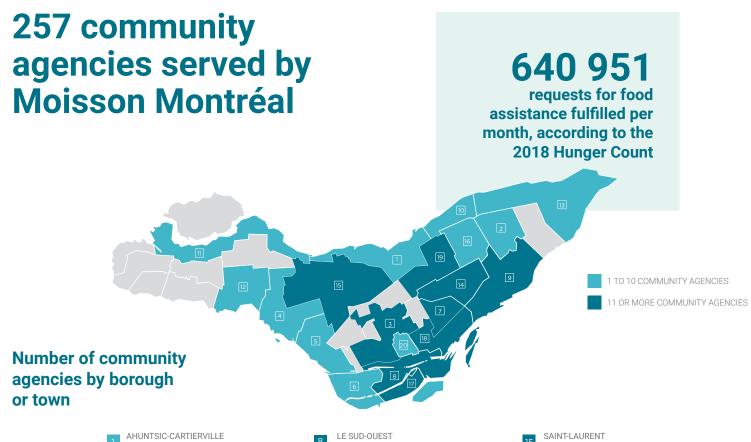
Lawyer, DLA Piper (Canada) S.E.N.C.R.L.

Valérie McDuff Member

Lawyer, Fasken Martineau DuMoulin S.E.N.C.R.L.

Kiana Remagni Member

National Accounts Manager, Bonduelle Americas Long Life



AHUNTSIC-CARTIERVILLE 9 (3.7%)

ANJOU

CÔTE-DES-NEIGES-NOTRE-DAME-DE-GRÂCE 20 (8.2%)

DORVAL / L'ÎLE-DORVAL

5 LACHINE 9 (3.7%)

6 LASALLE 8 (3.3%)

LE PLATEAU-MONT-ROYAL

24 (9.9%)

MONTRÉAL-NORD

PIERREFONDS-ROXBORO

POINTE-CLAIRE

RIVIÈRE-DES-PRAIRIES-POINTE-AUX-TREMBLES 8 (3.3%)

ROSEMONT-LA PETITE-PATRIE

LE SUD-OUEST

MERCIER-HOCHELAGA-MAISONNEUVE

11 (4.5%) VILLE-MARIE 40 (16.5%)

11 (4.5%)

VERDUN

SAINT-LÉONARD

VILLERAY-SAINT-MICHEL-21 (8.6%)

WESTMOUNT

"Coming to Chic Resto Pop gives me a chance to access a variety of meals. The food is very good and affordable! I come for supper every day. My disability makes it hard for me to cook. At-home care services being reduced, I need help to be able to eat. My problem is solved when I come here, it's the best thing that's happened to me and what's more, there's no need for me to grocery shop and wash dishes.

Dominique Marsan

Chic Resto Pop client for over 15 years



"Every Tuesday, I come to L'Itinéraire to pick up foods supplied by Moisson Montréal. I am always satisfied by the products, I need them to cook nice little dishes. I'm able to make stews, spaghetti sauce, and other dishes. Otherwise, my budget would greatly suffer. These products I receive without charge aren't free at the grocery store!"

Diane Curadeau

L'Itinéraire Vendor, de l'Église metro station and corner Gordon/Wellington photo credit : Isabelle Bergeron

Our community agencies operate in a variety of fields:

- Community centres
- Shelters & Housing
- Food pantries



- Youth centres
- · Social reinsertion and fighting isolation
- Religious organizations
- Soup kitchens

35%

- Welcoming and helping newcomers integrate
- Mental health
- Support for people afflicted by illness
- Social pediatrics
- Defense of rights

10%

Portrait of actors in food security on the Island of Montreal

How many people are hungry every day in Montreal? Who are they, where are they located and what can we do to help them? Moisson Montréal, in partnership with Système alimentaire montréalais (SAM), has produced a study to help answer these questions.

Goal of the study:

Count all the food security resources available to the population in the community.



Boroughs where the largest number of organizations are concentrated:

Ville-Marie (84) Villeray-Saint-Michel-Parc-Extension (65) Le Sud-Ouest (60)

According to the 2018 Hunger Count:

requests for food assistance fulfilled



Only counting th community agencies

How many requests are fulfilled in Montreal by all the 668 organizations that are providing food assistance?

Next paths of inquiry:

- Are we meeting the needs of all Montrealers who seek food assistance?
- How do we break their hunger cycle?

organizations work directly or indirectly in the fight against food insecurity, namely another 427 organizations in addition to the 241 accredited to Moisson Montréal (as of the study date)

of the organizations surveyed have the fight against food insecurity as their primary mission

of the organizations surveyed provide food aid but they have a broader mission (community center, religious organization, shelter, youth center)

List of community agencies served on a regular basis

excluding 14 confidential organizations

Ahuntsic-Cartierville

Centre d'appui aux communautés immigrantes (CACI) / Corbeille Bordeaux-Cartierville / École Félix-Antoine / First Armenian Evangelical Church Montreal / Maison des jeunes de Bordeaux-Cartierville / Oeuvre des Samaritains Prise II / RAP Jeunesse (volet l'Accès-Soir) / Service de nutrition et d'action communautaire (SNAC)

Anjou

Centre humanitaire d'organisation de ressources et de référence d'Anjou (CHORRA) / Service d'aide communautaire d'Anjou (SAC Anjou)

Côte-des-Neiges - Notre-Dame-de-Grâce

Banque alimentaire de l'Université de Montréal / Baobab Familial / Bethlehem Healing Fountain / Cafétéria communautaire MultiCaf / Centre communautaire de loisir de la Côte-Des-Neiges / Centre communautaire Mountain Sights / Chabad Chai Center / Fondations du quartier / Head & Hands / Hive Café Solidarity Co-operative / Jamaica Association of Montreal / MADA Community Center / Relais Côtedes-Neiges / Résidence Projet Chance / River's Edge Community Church / Service d'interprète d'aide et de référence aux immigrants (SIARI) / Société de Saint-Vincent de Paul. Conférence Ste-Catherine-de-Sienne / St. Monica Community Food Pantry / The Depot Community Food Centre / Women on the Rise

Dorval

Foyer du Liban / Omega Community Resources

Lachine

Carrefour d'entraide Lachine / Carrefour jeunesse-emploi de Marquette / Centre de formation professionnelle de Lachine / Comité de vie de quartier Duff-Court (COVIQ) / Église Vivante de Christ / Extended Hands / Oeuvre soupe maison (Lachine) / Société de Saint-Vincent de Paul, Conférence Saint-Pierre-Aux-Liens / Société de Saint-Vincent de Paul, Resurrection of Our Lord

LaSalle

Action Center / Boys and Girls Club of LaSalle / Centre du Vieux Moulin de LaSalle / Destination travail / Échange de services de LaSalle (C.A.D.R.E.) / Handicap-compétences-Travail (Triade HCT) / Maison des jeunes de LaSalle / Société de Saint-Vincent de Paul, Conférence de Lasalle

Le Plateau-Mont-Royal

Association d'entraide Le Chainon / Atelier d'éducation populaire du Plateau / Autisme Montréal / Centre communautaire Restauration / Centre d'aide à la famille / Centre du Plateau / Corporation Félix-Hubert d'Hérelle / Dîners St-Louis / Hirondelle, Services d'accueil et d'intégration des immigrants / Les Foyers de la Création / Maison des amis du Plateau Mont-Royal / Maison du Parc / Mile End Community Mission / Native Friendship Centre of Montreal / Oeuvres de St-Jacques / Racine Croisée Solidarité Sawa / Resto Plateau / Santropol Roulant / Société de Saint-Vincent de Paul, Conférence du Plateau / Wormen's Centre of Montréal

Le Sud-Ouest

Action Santé de Pointe St-Charles / Arche Montréal / Atelier 850 / Auberge communautaire du Sud-Ouest / Benedict Labre House / Bible Way Pentecostal Church / Comité d'éducation aux adultes de la Petite-Bourgogne et St-Henri (CÉDA) / Continuité - Famille auprès des détenues (CFAD) / Dépannage alimentaire Église Catholique Saint-Charles / James Lyng Adult Centre / La main qui partage / Maison d'entraide Saint-Paul et Émard / Maison des jeunes L'Escampette / Maison du partage d'Youville / Milieu éducatif La Source / Mission of the Great Shepherd / Saint Columba House / Salvation Army Booth Center / Scientifines / Share the Warmth / Station Familles / Tyndale St-Georges Community Centre / Union United Church / Welcome Hall Mission

Mercier – Hochelaga-Maisonneuve

Association de Défense des Droits Sociaux du Montréal-Métropolitain (ADDS-MM) / Auberge du cœur, Foyer de ieunes travailleurs et travailleuse de Montréal / Carrefour d'alimentation et de partage Saint-Barnabé (CAP Saint-Barnabé) / Centre d'entraide le Rameau d'Olivier inc. / Centre NAHA / Chic Resto Pop / Cuisine collective Hochelaga-Maisonneuve / Dopamine / Église Reflet de Christ ACPS / Escale Notre-Dame / Groupe d'Entraide de Mercier-Ouest (GEMO) / Impact Famille / JoJo Dépannage / Le Mûrier Inc / Maison à Petits Pas / Maison de réhabilitation Exode / Maison du Pharillon / Maison Tangente / Projet Harmonie / Regroupement entre-Mamans et Papas / Répit Providence / Service d'éducation et de sécurité alimentaire de Mercier-Est / Youth Centre Boyce-Viau

Montréal-Nord

Amour en Action / Carrefour des retraités de Montréal-Nord Inc. / Centre communautaire éducatif Philos / Centre communautaire multi-éthnique de Montréal-Nord / Centre de pédiatrie sociale de Montréal-Nord / Centre Toxico-Stop / Église du Nazaréen de Montréal-Nord / Épicerie solidaire de l'Est-ÉPISOLE / Fourchettes de l'espoir / Phare de Montréal-Nord

Pierrefonds-Roxboro

Centre multiculturel l'amour/ Maison entre famille/ On Rock Community Service/ West Island Assistance Fund

Pointe-Claire

Royal Canadian Legion branch 57 / West Island Citizen Advocacy / West Island Mission

Rivière-des-Prairies – Pointeaux-Trembles

Action Secours Vie d'Espoir / Centre d'entraide aux familles (CEAF) / Centre de bienfaisance Mont-Sinaï / Centre de promotion Le Phare / Centre local d'initiatives communautaires du Nord-Est de Montréal (CLIC) / Coopérative d'habitation Giron d'aile / Cuisine collective À Toute Vapeur / Maison des jeunes de Rivière-des-Prairies

Rosemont - La Petite-Patrie

Centre communautaire CEFEDI / Centre d'aide Nouveau Départ / Centre de ressources et d'action communautaire de la Petite-Patrie (CRAC Petite Patrie) / Centre N A Rive de Montréal / Compagnons de Montréal / Église Baptiste Evangélique de Rosemont / Église méthodiste libre de Rosemont / Maisonnette des parents / Mission catholique Sainte-Thérèse d'Avila / Oasis des enfants de Rosemont / Service d'aide et de liaison pour immigrants / La Maisonnée / Sun Youth

Saint-Laurent

Centre communautaire Bon Courage de Place Benoît / Centre d'action bénévole et communautaire St-Laurent / Centre d'encadrement pour jeunes femmes immigrantes (CEJFI) / Centre de pédiatrie sociale de Saint-Laurent - Au coeur de l'enfance / Centre soutien-jeunesse de St-Laurent / Corporation culturelle latino-américaine de l'amitié (COCLA) / École secondaire St-Laurent / Oasis de Saint-Laurent / Ressources jeunesse de St-Laurent / Salvation Army - Community and Family Services / Simonet, Réseau de soutien et de service pour mères monoparentales

Saint-Léonard

Alerte Providence / Association haïtianocanado-québécoise d'aide aux démunis (AHCQAD) / Good News Chapel / Mouvement Fraternité Multi-Ethnique / Société de Saint-Vincent de Paul, Conférence de Saint-Léonard

Verdun

Carrefour jeunesse-emploi de Verdun / Centre d'aide aux familles immigrantes (Casa C.A.F.I.) / Centre de formation professionnelle des Carrefours / Charité Soleil Levant / Maison des Jeunes Le Point de Mire de Verdun / Manna Verdun / Réseau d'entraide de Verdun / Réseau-Bénévoles de Verdun inc. / Société de Saint-Vincent de Paul, Conférence de Verdun / South West Mission / Touiours Ensemble

Ville-Marie

Accueil Bonneau / Action Centre-Ville / AIDS Community Care Montreal (ACCM) / Association Bénévole Amitié / Auberge du cœur, Le Tournant / Carrefour Saint-Eusèbe / Centre d'entraide et de ralliement familial (CERF) / Centre d'action Sida Montréal (femmes) (CASM) / Centre récréatif Poupart inc. / Chez Doris / Comité social Centre-sud / École Pierre-Dupuy / Entraide Léo Théorêt / GEIPSI / Groupe communautaire l'Itinéraire / Information alimentaire populaire Centre-sud / Loisirs St-Jacques / Maison du Père / Maisons Adrianna / Méta d'Âme / Midnight Kitchen / Mission Latino-Américaine Notre-Dame de Guadalupe / / Montreal Diet Dispensary / Nazareth House / Old Brewery Mission / / PAS de la rue / People's Potato / Projet d'intervention auprès des mineurs-res prostitués-ées (PIAMP) / Projet LOVE / Projets Autochtones du Québec / Refuge des jeunes de Montréal / Ruelle de l'avenir / Sac à Dos - Action de réinsertion sociale / Santé et mieux-être des hommes gais et bisexuels (RÉZO) / Société de Saint-Vincent de Paul, Cathédrale Saint-Antoine / Spectre de Rue / St-James Drop-In Centre / St-Michael's Mission / Y des Femmes de Montréal / YMCA du Ouébec

Villeray - Saint-Michel - Parc-Extension

Afrique au féminin / Carrefour populaire de Saint-Michel / Centre communautaire La Patience / Centre d'orientation et de prévention de l'alcoolisme et de la toxicomanie latino-américain (COPATLA) / Centre Sainte-Croix / Church of Pentecost Agane Food Drive / Comité Canada soins relève vie / Comptoir alimentaire Villeray Cuisine et vie collectives Saint-Roch / Famille Myriam de la Miséricorde / Groupe d'action pour la prévention de la transmission du VIH et l'éradication du Sida (Gap-Vies) / Héberieune de Parc Extension / Les Jumeleurs / espace communautaire / Maison de quartier Villeray / Mon Resto Saint-Michel / Park-Extension Youth Organization (PEYO) / Patro Le Prevost / Renaissance Montréal / Seniors Association « FILIA » / Service éducatif spécialisé et adapté de Montréal (SÉSAM) / Services sociaux Hellénique du Québec, Communauté Hellénique du Grand Montréal

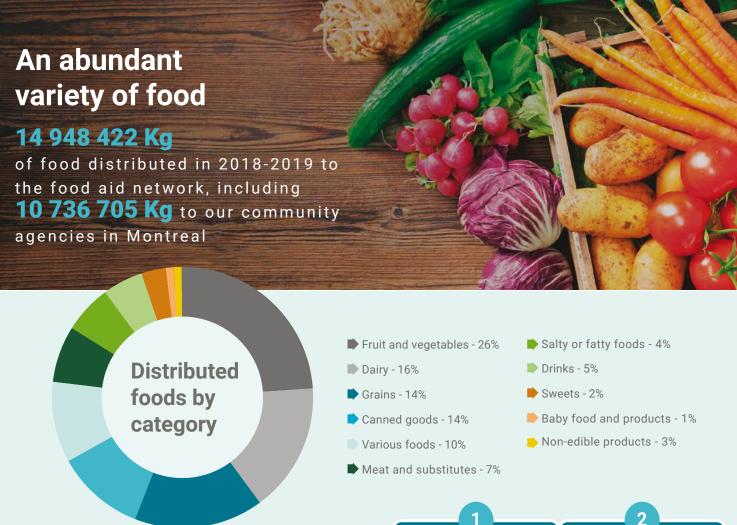
Westmount

The Open Door

NOVA INDEX

Moisson Montréal now classifies all foods distributed according to the NOVA index, a food classification index according to their level of processing. This classification makes it possible to measure and develop our qualitative aspect.

40% of the food distributed by Moisson Montréal is fresh, minimally processed food or processed culinary ingredients (codes 1 and 2) according to the NOVA coding. These foods are especially recommended for their nutritional intake as part of a healthy diet.









Unprocessed

or minimally





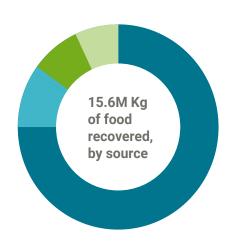


"We believe that every family in Montreal should have sufficient access to healthy and nutritious foods to ensure their children's normal growth and development so that they can lead healthy lives in dignity. We have developed our services according to the needs of families.

We collaborate closely with Moisson Montréal to ensure the effectiveness of our actions in food security. Our shared trust and desire to support the services we offer reinforces our sustained impact on these families. Thanks to this partnership, our actions are steady, constant, and abundant, week after week."

A network of 300+ food donor partners

The vast majority of foods distributed by Moisson Montréal were donated by industry partners, throughout the food supply chain (from the field to the market).



- Producers, processors, distributors and other partners - 74%
- Food Banks Canada (FBC) 10%
- Food Banks of Québec (FBQ) 9%
- Food Recovery in Supermarkets Program (FRSP) 7%



CARBON ASSESSMENT

According to a recent carbon assessment, carried out thanks to the generosity of the Trottier Family Foundation, the reduction of food waste resulting from our recovery and redistribution model, Moisson Montréal removes 18,000 tonnes of carbon (Co2) on an annual basis that would have otherwise ended up in the atmosphere had the food gone to waste. This is equivalent to emissions from:



flights from Montreal to New York with 100 passengers

FOOD WASTE SOURCES

(as a % of total waste)

In Canada, 58% of food produced is wasted at various stages along the supply chain and 86% of this waste occurs before food is purchased by consumers.*



*Source : RECYC-QUÉBEC

Food Recovery in Supermarkets Program

Initially launched in 2013 by Moisson Montréal, the Food Recovery in Supermarkets Program (FRSP) now saves unsold consumables from Montreal supermarkets to provide such surplus foods to 257 community organizations serving Montrealers

The FRSP enables the sharing of tons of food each week with thousands of families and is possible thanks to wide scale collaboration between Moisson Montréal. Quebec retail food industry leaders and local supermarkets.

The FRSP reflects Moisson Montréal's two-pronged mission:

- To promote access to healthy, nutritious food for all
- To take part in creating sustainable solutions

AN FSSFNTIAL **SOURCE OF** MEAT DONATIONS

- The protein value of meat distributed is a key feature of Moisson Montréal's food assistance program
- The addition of meats enables partner community agencies to significantly reduce their food-purchase budgets

100+ SUPERMARKETS

ENVIRONMENTAL SOLIDARITY PROJECT

1 051 949 Kg recovered



Meat 506 000 Kg



Various foods 306 097 Kg









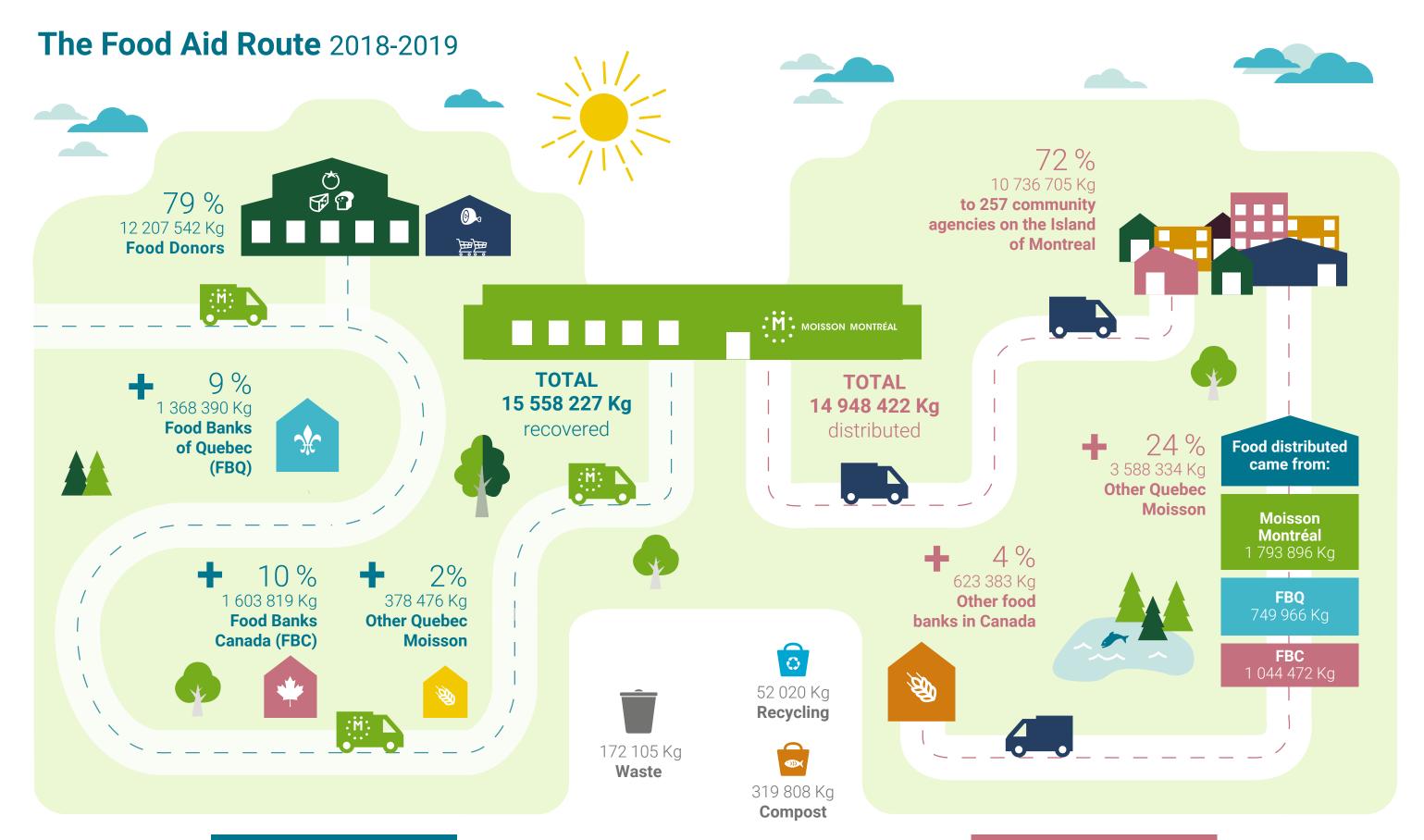












Food Sources Food Distributed

<u>13</u>

<u>12</u>

Volunteers at the heart of our social impact

12 180 volunteers lend a helping hand to Moisson Montréal employees in the smooth running of our daily operations, for a total of 90 235 volunteer-hours in 2018-2019, the equivalent of 50 full-time positions. The contribution of volunteers is great appreciated and vital. It's thanks to their support, year after year, that Moisson Montréal is able to realize its mission.







"Before starting my internship, I read the statistics published by Moisson Montréal but it was working with the team that made me truly realize the scale of the needs and how crucial volunteers are in the daily pursuit of the organization's mission. My internship was a great professional experience and it resulted in a permanent position."

Axelle Delaplace

Regular volunteers

We sincerely appreciate the volunteers who, **individually or in teams**, come on a daily or weekly basis, representing nearly 40% of volunteering hours realised at Moisson Montréal. Among them: active retirees, interns, students from special needs schools, as well as **26 participants of various programs for social inclusion and integration**, such as the *Centre de réadaptation en déficience intellectuelle et en troubles envahissants du développement* (CRDITED), the *Centre de ressources éducatives et pédagogiques* (CREP) and the *Programme d'aide et d'accompagnement social* (PAAS Action).



"In April, I have complaints from students. They come to me to tell me they are unhappy that their experience at Moisson Montréal is over and they want to come back. And, I think of a particular student who was almost in tears.

I asked him, 'What's wrong?'

And he said, 'I do not want Moisson Montréal to be finished. I want to go back!"

> Maria-Niki Bartzakos Maria-Niki Bartzakos, TSAL and Employment Readiness Coordinator Giant Steps School

Occasional volunteers

We also count on thousands of occasional volunteers, including 360 groups from companies, schools and other organizations, together accomplishing over 60% of volunteering hours. **THANK YOU!**

"While the volunteer day activity in Moisson Montréal's warehouse brought Desjardins employees closer together as a team, it also made us more aware of the role your organisation plays in the fight against food insecurity. It was truly an honor to participate in this activity, and we thank you very much."

Angélique Carette Director Services and Operations, Desjardins Private Wealth



Donor testimonials

Moisson Montréal counts on the essential support of thousands of donors who care deeply about our cause. They rely on us to maximise the impact of each dollar donated. Thanks to the generosity of our volunteers and food donors, we benefit from an extraordinary multiplier effect. In fact, each monetary donation of \$1 enables us to distribute over \$15 worth of food, inspiring donors to give with confidence, knowing each gift makes a difference.





"For more than 20 years, Moisson Montréal has been a beacon for the Fondation Marcelle et Jean Coutu.

We are pleased to be able to count on their expertise in food security as well as their dynamic vision in order to better serve the Montreal community."

Marie-Josée Coutu President Fondation Marcelle et Jean Coutu



"Not many charities can turn a dollar donation into fifteen dollars' worth of food but what's also special about Moisson Montréal is how they find a way to connect good food that would have otherwise been needlessly wasted with community programs that feed those in need. The scale at which they do it is tremendous. We care about sustainability and we believe it's important to support Moisson Montréal in its mission."

James and Diana Bouchard annual donors since 1984

"Maxi and Provigo are deeply committed to working with and supporting Moisson Montréal in the fight against food insecurity. As this is a cause that is dear to our entire community, from our employees to our partners and customers, it is natural for us to share the values of mutual aid and respect with an organisation whose mission is to supply food to community organizations serving the vulnerable populations across the Island of Montreal."





"Having established The Malouf Family Fund at the Foundation of Greater Montreal has allowed our family to stay closely connected to the needs of our city, and we believe it is the best way we can help improve the community's quality of life. Food security is the foundation of basic human needs, and Moisson Montréal plays a critical role nourishing those people in need. The multiplier effect Moisson Montréal has on moneys raised is truly impressive, and we are pleased to continue to support your cause."

Peter and Patrick Malouf









April

The Great Food Drive for Children \$180 294

An initiative aimed at meeting the needs of nearly 20,000 children from 0 to 5 years who are suffering from hunger in Montreal, on the South Shore and in the Eastern Townships. The 2018 campaign, presented by Maxi and Provigo, was conducted jointly with Moisson Rive-Sud and Moisson Estrie. From April 1st to April 30th, 2018, the campaign took place in four phases: Children's Day, the food drive/fundraising, the "Chef at Home" auction and the benefit dinner at the Pastaga restaurant.



June

Golf \$259 752

On June 14, 2018, we went back in time for our 16th major vintage golf tournament! Despite the rain, our golfers had the opportunity to participate in many field activities making this event a major source of funding.



July/ **August**

Hunger doesn't take a Holiday \$82 027

During the summer months, many families on the Island of Montreal suddenly have fewer food resources available to them because they can no longer benefit from food aid from schools or various programs that suspend their activities during the summer season. At that time, our agencies are often highly solicited by vulnerable community members. This campaign aims to fill the lack of services resulting from this need during the summer period and to help make the public aware of the fact that hunger does not take a holiday.



September

JAMM Benefit Evening \$53 390

Moisson Montréal's Jeunes Alliés Benefit Evening, held on September 13th at Entrepôts Dominion, is a great networking event. More than 250 young professionals came together to invest in their community, while enjoying an unparalleled culinary experience.



November/ **December**

Feeding the Holiday Spirit \$144 848

From November 1st to December 31st, 2018, hundreds of companies and thousands of individuals invested in raising funds and non-perishable food for our annual winter campaign. In addition, more than 17,000 holiday baskets were made and, thanks to the Fondation Marcelle et Jean Coutu, 2,800 turkeys were distributed.



March

L'Atelier de Joël Robuchon \$34 096

The 2nd edition of this annual gastronomic evening, entitled "In Perfect Harmony", took place on March 13th 2019 at the Montreal Casino's prestigious restaurant L'Atelier de Joël Robuchon. This grand culinary event offered guests an unforgettable experience.



Third-party campaigns 2018-2019

Moisson Montréal is very grateful to the many partners that support us in our mission by organizing their own fundraising events and activities. Here are just a few of these wonderful initiatives - thank you on behalf of our entire community!

















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on behalf of our entire community!

| Statement of Revenue - year ended March 31 | 2019 | 2018 restated |
|--|--|--|
| FOOD SUPPLY | | |
| In-kind contributions of food | \$88,681,894 | \$92,031,669 |
| Compost, recycling, waste and changes in inventory | (3,255,711) | (1,734,456) |
| In-kind contributions of food redistributed | (85,206,010) | (89,314,246) |
| Net result - Food supply | 220,173 | 982,967 |
| FUNDRAISING AND ADMINISTRATIVE ACTIVITIES | | |
| Revenue | | |
| Donations | 3,223,129 | 2,481,532 |
| Fundraising activities | 1,512,770 | 1,567,633 |
| Contributions | 509,927 | 406,903 |
| Rental and other services | 557,619 | 495,170 |
| Amortization of deferred contributions related to fixed assets and intangible assets | 188,445 | 208,010 |
| Financial and other revenues | 45,967 6,037,857 | 19,143 5,178,391 |
| Expenses | | 5,176,391 |
| Operations | | |
| Warehouse | 1,277,284 | 1,238,141 |
| Procurement | 358,899 | 272,509 |
| Transportation | 855,665 | 745,102 |
| Maintenance of bulding | 842,423 | 815,635 |
| Community liaison | 173,694 | 156,679 |
| | 3,507,965 | 3,228,066 |
| Fundraising activities | 142,674 | 155,258 |
| Activities and communications development | 342,678 | 483,173 |
| Philanthropic development | 296,937 | 173,631 |
| Management | | |
| Executive and finances | 802,023 | 726,201 |
| Human resources | 355,038 | 347,947 |
| Financial expenses | 18,800 | 24,176 |
| | 1,175,861 | 1,098,324 |
| Makananik Fundanisian and administrative and the | 5,466,115 | 5,138,452 |
| Net result - Fundraising and administrative activites | 571,742 | 39,939 |
| | A | A4 |
| | \$791,915 | \$1,022,906 |
| Total revenue | \$91,464,040 | \$95,475,604 |
| Total revenue Total expenses | \$91,464,040 90,672,125 | \$95,475,604 94,452,698 |
| Total revenue Total expenses Excess of revenue | \$91,464,040 90,672,125 \$791,915 | \$95,475,604 94,452,698 \$1,022,906 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply | \$91,464,040 90,672,125 \$791,915 \$571,742 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply | \$91,464,040 90,672,125 \$791,915 | \$95,475,604 94,452,698 \$1,022,906 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 | \$91,464,040 90,672,125 \$791,915 \$571,742 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 | \$95,475,604 94,452,698 \$1,022,906 \$39,936 2018 restated |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 | \$95,475,604 94,452,698 \$1,022,906 \$39,936 2018 restated |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,177 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,936 102,596 80,611 5,214,156 369,163 924,397 5,621,354 33,701 6,948,615 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 6,948,615 \$12,162,765 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 6,948,615 \$12,162,765 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 6,948,615 \$12,162,765 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 6,948,615 \$12,162,765 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of subsidized long-term debt | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 | \$95,475,604 94,452,698 \$1,022,906 \$39,939 2018 restated \$2,261,171 266,364 97,484 2,405,936 102,596 80,611 5,214,156 369,163 924,397 5,621,354 33,701 6,948,618 \$12,162,768 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of subsidized long-term debt | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,936 102,596 80,611 5,214,156 369,163 924,397 5,621,354 33,701 6,948,615 \$12,162,765 \$423,416 177,100 101,756 97,484 3,727 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of subsidized long-term debt Current portion of unsubsidized long-term debt | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,936 102,596 80,611 5,214,156 369,163 924,397 5,621,354 33,701 6,948,615 \$12,162,765 \$423,416 177,100 101,756 97,484 3,727 803,477 |
| Total revenue Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets Total assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of subsidized long-term debt Current portion of unsubsidized long-term debt Long-term debt | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 6,948,615 \$12,162,765 \$423,410 177,100 101,756 97,484 3,727 803,477 377,853 |
| Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets Total assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of subsidized long-term debt Long-term debt Deferred contribution related to children's food aid | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 983,433 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 6,948,618 \$12,162,768 \$423,410 177,100 101,756 97,484 3,727 803,477 377,853 995,688 |
| Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets Total assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of subsidized long-term debt Long-term debt Deferred contribution related to children's food aid | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 983,433 2,993,408 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,707 6,948,615 \$12,162,765 \$423,410 177,100 101,756 97,484 3,727 803,477 377,853 995,685 3,156,082 |
| Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets Total assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of subsidized long-term debt Long-term debt Deferred contributions related to children's food aid Deferred contributions related to fixed and intangible assets | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 983,433 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 6,948,618 \$12,162,768 \$423,410 177,100 101,756 97,484 3,727 803,477 377,853 995,688 |
| Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets Total assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of unsubsidized long-term debt Long-term debt Deferred contributions related to children's food aid Deferred contributions related to fixed and intangible assets Total liabilities | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 983,433 2,993,408 4,243,993 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,707 6,948,615 \$12,162,765 \$423,410 177,100 101,756 97,484 3,722 803,477 377,853 995,685 3,156,082 4,529,620 |
| Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of unsubsidized long-term debt Current portion of unsubsidized long-term debt Deferred contributions related to children's food aid Deferred contributions related to fixed and intangible assets Total liabilities NET ASSETS | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 983,433 2,993,408 4,243,993 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,707 6,948,615 \$12,162,765 \$423,410 177,100 101,756 97,484 3,722 803,477 377,853 995,685 3,156,082 4,529,620 |
| Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of unsubsidized long-term debt Current portion of unsubsidized long-term debt Deferred contributions related to children's food aid Deferred contributions related to fixed and intangible assets Total liabilities NET ASSETS | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 983,433 2,993,408 4,243,993 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,707 6,948,615 \$12,162,765 \$423,410 177,100 101,756 97,484 3,722 803,477 377,853 995,685 3,156,082 4,529,620 |
| Total expenses Excess of revenue Excess of revenue excluding food supply Statement of financial position - March 31 CURRENT ASSETS Cash Accounts receivable Grant receivable from the MAMOT Inventory of food Prepaid expenses Current portion of investments Grant receivable from the MAMOT Investments Fixed assets Intangible assets CURRENT LIABILITIES Payables and accrued charges Deferred contributions related to specific projects Deferred revenue Current portion of unsubsidized long-term debt Long-term debt Deferred contributions related to children's food aid Deferred contributions related to fixed and intangible assets Total liabilities NET ASSETS Internally restricted | \$91,464,040 90,672,125 \$791,915 \$571,742 2019 \$2,886,438 210,039 102,009 2,626,103 103,824 362,572 6,290,985 267,152 849,136 5,368,127 23,591 6,508,006 \$12,798,991 \$508,191 251,979 71,236 102,009 933,415 267,152 983,433 2,993,408 4,243,993 5,177,408 | \$95,475,604 94,452,698 \$1,022,906 \$39,935 2018 restated \$2,261,171 266,364 97,484 2,405,930 102,590 80,611 5,214,150 369,163 924,397 5,621,354 33,701 6,948,618 \$12,162,768 \$423,410 177,100 101,756 97,484 3,727 803,477 377,853 995,688 3,156,082 4,529,620 5,333,097 |
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Conclusion

Positive Financial Results

The 2018-2019 year ended on a positive note. Although our income statement reflects a considerable surplus, it is already largely earmarked to funding major infrastructure projects, including unexpected repairs to our roof.

We would like to warmly thank the Fondation Marcelle et Jean Coutu and Centraide of Greater Montreal for renewing their valuable support. We are also proud to welcome the Chamandy Foundation among our principal partners. The multi-year commitments of generous donors allow us to plan for the long-term and to see the future with greater optimism. All of our annual and monthly donors together represent one of the main pillars of our sustainability.

The Food Procurement Challenge

Moisson Montréal constantly strives to improve the quality of the food it redistributes. To promote healthy eating habits, as outlined in Canada's new Food Guide, we will soon establish a fruit and vegetable preservation facility, which will allow increased supply of produce to those in need. In addition, we have reviewed the categorization of our inventory and implemented the NOVA classification system, which categorizes food according to their degree of processing. In 2018-2019, 40% of the food distributed by Moisson Montréal was fresh, minimally processed food or processed culinary ingredients.

In addition, we try to recover as much food as possible to meet the needs of our accredited agencies which tell us they need an increase in the food supply by a third to meet the needs of their users. These needs represent only a portion of the needs identified in Montreal, where 427 organizations other than those accredited to Moisson Montréal offer food assistance. This impressive number of organizations reminds us of the importance of the food recovery work we do, while helping to reduce food waste.

In Search of Systemic Solutions

At the regional level, Moisson Montréal sits on the new Montreal food policy council, the *Conseil de politiques alimentaires de Montréal (Conseil SAM)*. The purpose of the council is to provide strong regional food leadership by engaging stakeholders, advising policy makers and supporting transformative initiatives. Moisson Montréal is proud to actively contribute to this council, aiming to provide access to a variety of healthy, local, affordable and sustainable food for all.

On the side of our associative life, we keep our *Grands Échanges* platform active. This discussion forum with accredited agencies allows us to listen to their needs and to explore topics of common interest. This year's discussions focused on optimizing the food supply and on holiday baskets.

35 years of solidarity!

Moisson Montréal will celebrate its 35th anniversary in 2019. We thank all the donors who have made this idea of community cooperation a reality for more than three decades. We also warmly thank the people who have been involved with Moisson Montréal over the years and who have helped ensure the sustainability of this fantastic social solidarity project.

Many people testify to the impact of Moisson Montréal's food in their lives. These people face transient or daily barriers and they need our support. It is the lives of many thousands of people that we transform collectively. Let's continue the job; there will always be a need for mutual aid!

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MANY THANKS to our devoted donors

We sincerely thank the great community of thousands of individuals, companies, foundations and various other supporters who are making a great difference in the fight against food insecurity. We recognize especially those who go above and beyond in terms of the scale of their contributions or of their demonstrated loyalty and wide-ranging efforts in support of Moisson Montréal.

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Spokespeople for the GFDC at the Children's Day Olivier Niquet Élise Guilbault Marie-Ève Piché (Maman Caféine)

Public figures

A special thank you to the many public figures who lend their voices and talents to the cause with dedication.

Élise Gilbault Justin Kingsley Anthony Joyce Claude-Michel Bleau Eric Gonzalez Guylaine Tremblay James Hyndman Jérôme Ferrer Marc Labrèche MC Gilles Marie-Ève Piché Olivier Niquet René-Richard Cyr

"To fight social inequalities, we have to start by helping the most vulnerable members of our society, that being our children. Moisson Montréal aims to give everyone a chance to start their lives properly. I, for one, am proud to help spread the word."

- Olivier Niquet, Spokesperson for the Great Food Drive for Children