

◀ Since 1984 ▶

AN EXCELLENT
SOURCE OF SOLIDARITY



ANNUAL REPORT
2012-2013



MOISSON MONTRÉAL

A WORD FROM THE PRESIDENT AND FROM THE EXECUTIVE DIRECTOR



Photos: Yanick Mitchell / Ferland Photo © Moisson Montréal 2015

RICHARD BLAIN President

Since I took on the duties of Chair of the Board of Directors in 2011, the mission we chose to pursue is one of continuity. As we strive for greater efficiency, it is with renewed energy and conviction that we also seek to develop a stronger presence within the community. And I can truly say, as evidenced in the report before you, that all of the efforts deployed over the past few years have paid off. In 2012-2013, the collection and distribution of foodstuffs has increased significantly in both quantity and quality. This step forward was crucial, and just as important was the need make our way into the public eye and initiate an open conversation about the issue of hunger and its causes. Why? Because hunger continues to affect too many people in Montreal; the 142,142 individuals that sought food aid from our organization each month make for a convincing argument that we need to develop and implement real measures and policies to eradicate poverty and provide universal access to a healthy diet.

I would like to underline that it would be impossible to continue our mission without the support and participation of friends, benefactors, contributors, the general public and our partners in the field. I would like to pay homage to the growing number of men and women who are committed to the cause and to acknowledge the increasing contribution of businesses and institutions that have given their time and effort to Moisson Montréal by volunteering, planning food drives or fundraising events. Each and every action, as simple as it may seem, helps to reinforce our resolve to make hunger a thing of the past and, ultimately, strengthens the circle of solidarity and mutual support that we have been working to expand since 1984.

DANY MICHAUD Executive Director

It was by design that we placed the word « SOLIDARITY » on the cover of our 2012-2013 annual report. If each one of our actions is inspired by the values set forth by Moisson Montréal; respect, fairness, commitment, integrity and solidarity, then the latter takes on a special meaning for me when I review all of the amazing strides we have made over the past year. If we were able to continue our work to provide optimal support to the community, it is because our employees and volunteers are driven by and share a deep sense of service and because we stand united with our partner organizations across the territory. More evidence of mutual support came in the form of the Great Food Drive for Children which was, for the first time in 2012, organized in conjunction with Moisson organizations from the South Shore and Laval. The common objective was to band together to provide food aid that was primarily adapted to the needs of an often forgotten clientele, young children 0 to 5. In return, the spirit of cooperation we so value and promote translated into stronger community support and the materialization of new partnerships to be explored and expanded. Thanks to everybody's

Thanks to everybody's hard work, every dollar Moisson Montréal now receives translates into 17 dollars of redistributed foodstuffs.

hard work, every dollar Moisson Montréal now receives translates into 17 dollars of redistributed foodstuffs. This is clear and convincing proof that collaboration produces added value to any undertaking.

Moisson Montréal is the largest food bank in Canada. It has been a leader in the collection of food donations and the distribution of foodstuffs since 1984. Moisson Montréal's mission is:

- To ensure optimal food supply to community organizations serving people in need on the Island of Montreal;
- To take part in the development of sustainable solutions to foster food security.

Moisson Montréal wishes to thank Centraide, a loyal partner, for its crucial support.



MOISSON MONTRÉAL

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2012-2013 HIGHLIGHTS

- **214 community organizations** across the Island of Montreal benefited from our services on a regular basis (76 more organizations received ad hoc assistance);
- **142,142 people** received food aid each month through partner organizations, **41,032** of whom are **children** up to 17*;
- Close to **12.9 million** kilos of foodstuffs and other basic products (a **23.6%** increase in 1 year) worth **\$71 557 147** were distributed;
- We worked closely with **233 agri-food businesses** (55% more than last year) to effectively collect their donations;
- **5,787 volunteers** put in more than **71,370 hours** to help us continue our mission (a 21.3% increase in the number of volunteers and a 6.4% increase in hours in 1 year);

* According to our 2012 Hunger Counter.



APRIL 1st, 2012

Moisson Montréal held its first Children's Day to close the very first edition of the Great Food Drive for Children.



APRIL 2012

Activation of a new and entirely computerized foodstuff management system.



MAY 14th, 2012

Creation of a new Health and Hygiene Committee.



JUNE 4th, 2012

The 10th Moisson Montréal Golf Classic raised \$180,207 in profits. (p. 10)



JUNE 20th, 2012

Moisson Montréal held its Annual General Meeting at its head office.



AUGUST 2012

A children's picnic marked the end of the 2012 "Feeding our Future" program, a partnership with Sodexo. Over 29,223 lunches were distributed to day camp attendees over the summer. (p. 12)

2012 – 2013 OVERVIEW

SEPTEMBER 27th, 2012



Moisson Montréal hosted an evening on the St-Lawrence River, an event to acknowledge the work of our Ambassadors.

OCTOBER 15th, 2012

Launch of the annual Christmas campaign "Feed the Holiday Spirit" to collect food donations for the upcoming holidays.

OCTOBER 31st, 2012

Publication of Moisson Montréal's Hunger Count 2012, a document profiling food aid across the Island of Montreal. (p. 9)

DECEMBER 6th, 2012



Moisson Montréal, Société Saint-Vincent-de-Paul and Sun Youth were presented with 1,496 bags of groceries thanks to the generosity of Montrealers as part of "La grande guignolée des medias".

DECEMBER 22nd, 2012



Moisson Montreal held its traditional Grand Tri de Noël where 200 volunteers sorted over 48,552 kg of foodstuffs.

JANUARY 2013



Moisson Montréal made available a new Health and Hygiene training for its accredited organizations.

MARCH 19th, 2013



The 2nd Great Food Drive for Children was launched along with Ève-Marie Lortie, the campaign's spokesperson. (p.12)

UNITED CAUSE

THERE ARE **45 EMPLOYEES** AT MOISSON MONTRÉAL WORKING TIRELESSLY TO FIGHT HUNGER ON A DAILY BASIS. IN 2012-2013 SOME **5,787 VOLUNTEERS** WORKED ALONGSIDE OUR STAFF TO KEEP OUR OPERATIONS GOING. MOISSON MONTRÉAL IS AN ADVOCATE OF EMPLOYMENT EQUITY AND OFFERS A SECURE AND CONVIVIAL WORK ENVIRONMENT THAT SUPPORTS FLEXIBILITY, RECOGNITION, GROUP COHESIVENESS AND THE DEVELOPMENT OF ONE'S FULL POTENTIAL.

A WELCOMING AND UPLIFTING WORKPLACE

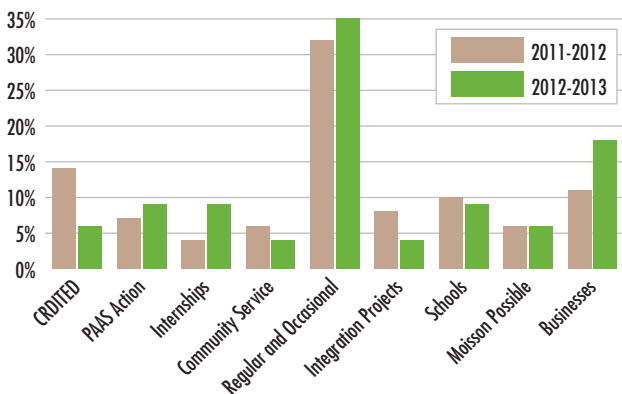
Team members are given the opportunity to take part in several activities to help them easily integrate the work environment and share their experiences. In order to recognize good work and dutifulness, the Prix Récolte is awarded quarterly to an employee by her/his peers, while **Le Moissonneur** Award, created in 2012 and bestowed once a year, is presented by the team to an employee whose remarkable contribution impacted the quality of the workplace and truly represented Moisson Montréal's inherent values. Employees chose **Mr. Nelson Bravo**, Building Maintenance Support, to be awarded the 2012 Le Moissonneur Award. Congratulations!

VOLUNTEERING PROGRAMS

Every day, Moisson Montréal welcomes volunteers from businesses, organizations and various institutions. It is also involved in different social and/or professional integration programs for volunteers. For example, thanks to its collaboration with **Service de réadaptation Cridited de Montréal-Secteur Nord** an average of **7 adults** with an intellectual disability or with a pervasive developmental disorder are given the opportunity to work with Moisson Montréal employees on a daily basis. The goal is to develop their independence, break their isolation and allow them to acquire various skills.



VOLUNTEER PROVENANCE VS PERCENTAGE OF HOURS WORKED



With the support of the **Centre de ressources éducatives et pédagogiques (CREP)** of the Commission scolaire de Montréal, Moisson Montréal also welcomed **23 participants** in Emploi-Québec's **PAAS Action** program. This wonderful coaching program helps individuals reach their goals in social integration, skills development and workplace access.

In the summer of 2012, **7 young** people joined the Moisson Montréal team as part of the **Valorisation Jeunesse – Place à la relève** program. For a fourth consecutive year, this partnership with the City of Montreal and the ministère de l'Immigration et des Communautés culturelles provided high school students with a summer job and with a training that prepared them for the world of employment.



MEMBERS OF THE BOARD OF DIRECTORS 2012 – 2013



Richard Blain, MBA, CHRA
President
Associate Director,
KPMG s.r.l./s.e.n.c.r.i. - SECOR



Pierre Gagnon
Administrator



Daniel C. Hansen (mandate renewed in 2012)
Vice President
President,
Hansen Public Affairs



France Joyal, MBA (mandate renewed in 2012)
Administrator
Senior Director, Loan Structuring
Investissement Québec



Alain Denis, MBA
Vice President
Senior Vice President – New Economy
Fonds de solidarité FTQ



Christian Lamarre, B.A.A., G.P.A.
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Vice President, Investment Advisor
National Bank Financial



Pierre G. Brodeur, CA (mandate renewed in 2012)
Vice President, Finance
Associate,
Deloitte & Touche LLP



Dany Michaud
Ex-officio
Executive Director,
Moisson Montréal



Me Gilles Carli
Secretary
Associate,
Fasken Martineau DuMoulin s.r.l., lawyers



Sylvie Rochette
Administrator
Executive Director,
Regroupement des Magasins-Partage
de l'île de Montréal



Christine Beaulieu (mandate renewed in 2012)
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President,
Gestion Christine Beaulieu



Eddy Savoie Jr
Administrator
President,
Construction Groupe Savoie



Patrick Dumais, CRHA (APPOINTED IN 2012)
Administrator
Vice President, Human Resources
Aliments ULTIMA inc.

Board members photos by Yannick Mitchell/
Ferland Photo © Moisson Montréal 2012



Photo: Mélanie Léger © Moisson Montréal 2012

THE AMBASSADORS' CLUB: HONORING COMMITMENT

On September 27th, 2012, Moisson Montréal invited its friends and benefactors for a memorable evening titled *Soirée sur le fleuve*. The event was the perfect opportunity to officially reintroduce the **Ambassadors' Club** and acknowledge individuals who significantly contributed to the fight against hunger through their commitment to Moisson Montréal. Every year, new members will be nominated to the Ambassadors' Club during a special event.

< From left to right: Moisson Montréal's President Richard Blain with Ambassadors Luc Robert, Normand de Montigny, Anne Jacob, Stéphane Larose, Dominique Chaussé and Pierre Legault, founding member of Moisson Montréal.



SUPPLY AND OPERATIONS

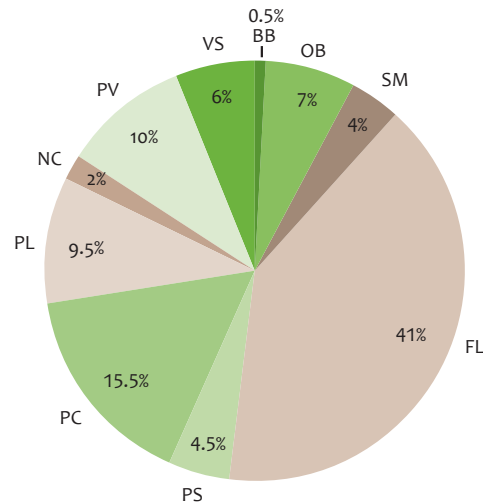
THE SUPPLY AND OPERATIONS TEAMS ARE CONSTANTLY STRIVING TO MAXIMIZE THE DIVERSITY AND QUALITY OF THE FOODSTUFF WE PROVIDE AND TO IMPROVE OUR RECEPTION, SORTING AND DISTRIBUTION PROCESSES. THESE EFFORTS, ALONG WITH A DAILY COLLABORATION WITH OUR GENEROUS AGRI-FOOD SUPPLIERS, HELPED INCREASE THE PERCENTAGE OF DISTRIBUTED FOODSTUFFS BY 23.6% IN 2012. LET'S NOT FORGET THE INTRODUCTION OF NEW SUPPLIERS WHO JOINED IN THE FIGHT AGAINST HUNGER IN 2012-2013, AMONG WHICH MAJOR DONORS ALAIN ROYER CONSULTANT INC., GMCR CANADA, LES INDUSTRIES TOUCH INC., LE GROUPE ST-HUBERT, RETAIL DIVISION AND REDBERRY RESTO BRANDS INC.

ENSURING EFFICIENCY : OUR FOODSTUFFS MANAGEMENT SYSTEM

In April of 2012 Moisson Montréal inaugurated a new computerized system to manage foodstuffs. Courtesy of the Createch Group, a division of Bell, the Accellos system, which is adapted to Moisson Montréal's operations, lets us manage our inventory with greater efficiency, allows us to obtain more accurate statistics and ensures the traceability of our distributed products.

HIGHLIGHTS

- 12 868 439 KG OF DISTRIBUTED FOODSTUFFS IN 2012-2013 (+23.6% in 1 year);
- 233 generous agri-food suppliers (+ 55% in 1 year);
- 10% more collections are performed within 24 hours or less;
- Less than 1% of fresh fruit and vegetables sent to compost;
- Creation of the Hygiene and Salubrity Committee.



FOODSTUFFS AND PRODUCTS SUPPLY BY CATEGORY
APRIL 1st, 2012 TO MARCH 31st, 2013

- BB Baby food and products
- FL Fruits and vegetables
- NC Non-edible products
- OB Beverages
- PC Cereal products
- PL Dairy products
- PS Sweet products
- PV Varied products
- SM Salt, spices and fats
- ST Products from sorting room
- VS Meats and substitutes

GREAT MOBILIZATION FOR THE HOLIDAYS

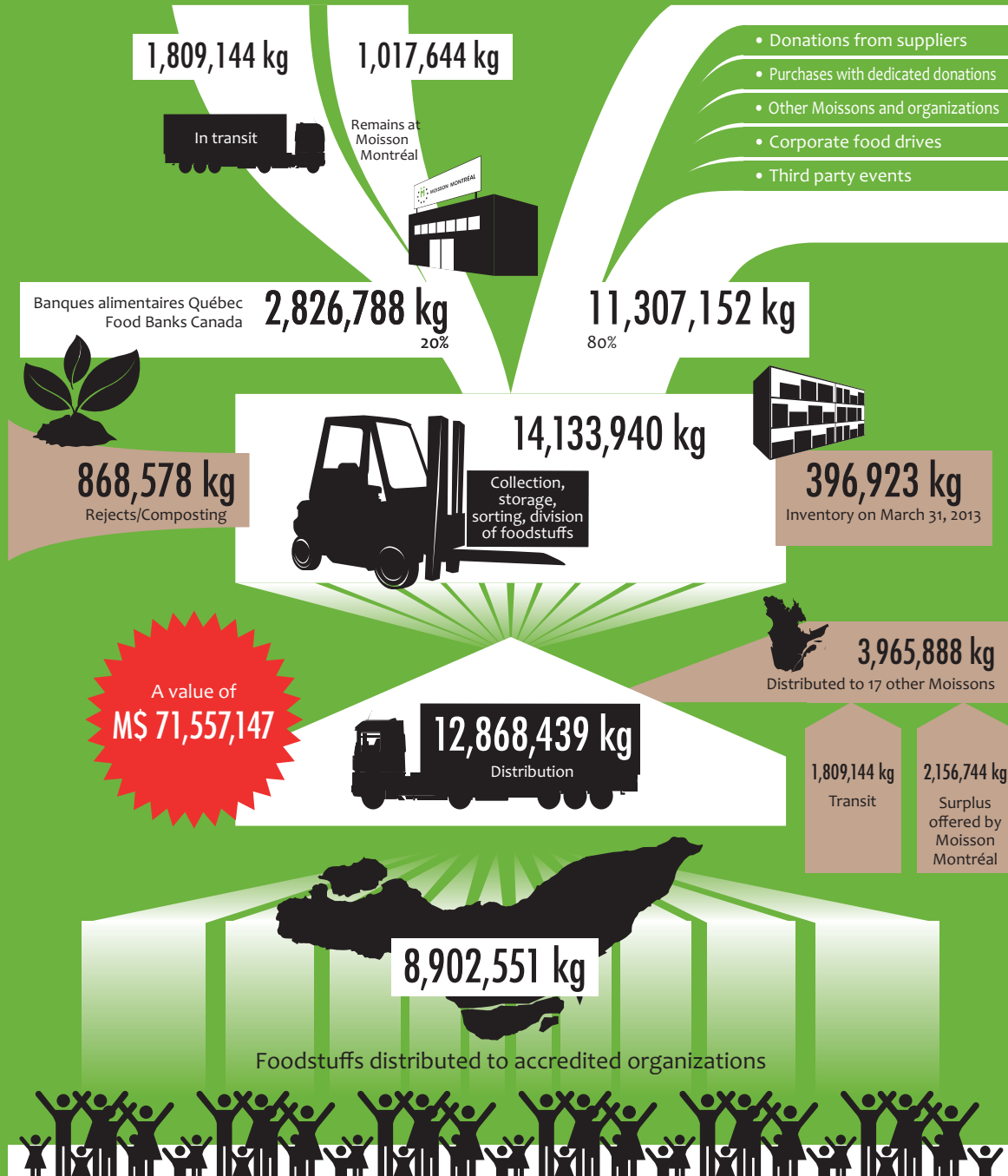
Every year, Moisson Montréal provides businesses with the opportunity to contribute to a collective effort to gather foodstuffs in preparation of the Holiday Season. Mission accomplished thanks to the overwhelming response of many organizations!

- Métro donated \$300,000 worth of foodstuffs;
- The Fondation Marcelle et Jean Coutu donated \$70,000 towards the purchase of turkeys so our accredited organizations could prepare 35,000 delicious holiday meals;
- 15 of 21 products going towards the production of 15,000 food baskets were obtained for free;
- More than 210 businesses organized food drives as part of the "Feed the Holiday Spirit" campaign, up by 50% from 2011. All of the generous benefactors collected some 27,797 kilos of foodstuffs - nearly 10 tons more than the previous year.



THE FOODSTUFF ROUTE

(donations and purchases)



THE NERVE CENTER FOR QUEBEC'S MOISSON ORGANIZATIONS

Moisson Montréal is a member of The Food Banks of Québec (FBQ) network, a group of 18 regional food banks. FBQ has entrusted Moisson Montréal with the reception and redistribution, among all Moisson members, of the foodstuffs received by the network.

In line with BAQ regulations, 1,809,144 kg of foodstuffs were redistributed throughout all Moisson organizations this year as well as 2,156,744 kg of foodstuffs from Moisson Montréal's surplus.



OUR NETWORK OF PARTNER ORGANIZATIONS

OVER 214 DULY ACCREDITED COMMUNITY ORGANIZATIONS ACROSS THE ISLAND OF MONTREAL GET THEIR SUPPLIES FROM MOISSON MONTRÉAL ON A REGULAR BASIS, WHILE 76 GET OCCASIONAL ASSISTANCE. THESE GROUPS, THAT PROVIDE VARIOUS SERVICES TO THE CITIZENS, OFFER MANY FORMS OF FOOD AID AND EDUCATION AND BENEFIT FROM DAILY SUPPORT FROM OUR ATTENTIVE COMMUNITY RELATIONS TEAM.

Moisson Montréal's accredited organizations propose the following types of food aid:

- Emergency supply of groceries
- Meal services
- Snack services
- Soup kitchens, workshops
- Low cost groceries
- and others.

“Being at the head of a charity organization that has worked with Moisson Montréal for many years, I wish to share with you the appreciation I see, every week, in the eyes of the citizens that benefit from your great and generous services.”

- Foyer du Liban

BETTER HELP THROUGH MORE KNOWLEDGE

A quarterly survey is conducted in order to better meet the demands of the organizations we serve. In February of 2013, 92 organizations completed our survey.

- 85% were satisfied or very satisfied with the freshness of fruits and vegetables received;
- 96% were satisfied or very satisfied with the freshness of the other products received;
- 81% were satisfied or very satisfied with quantity of allocated foodstuffs;
- 98% were satisfied or very satisfied with their communications with Moisson Montréal.

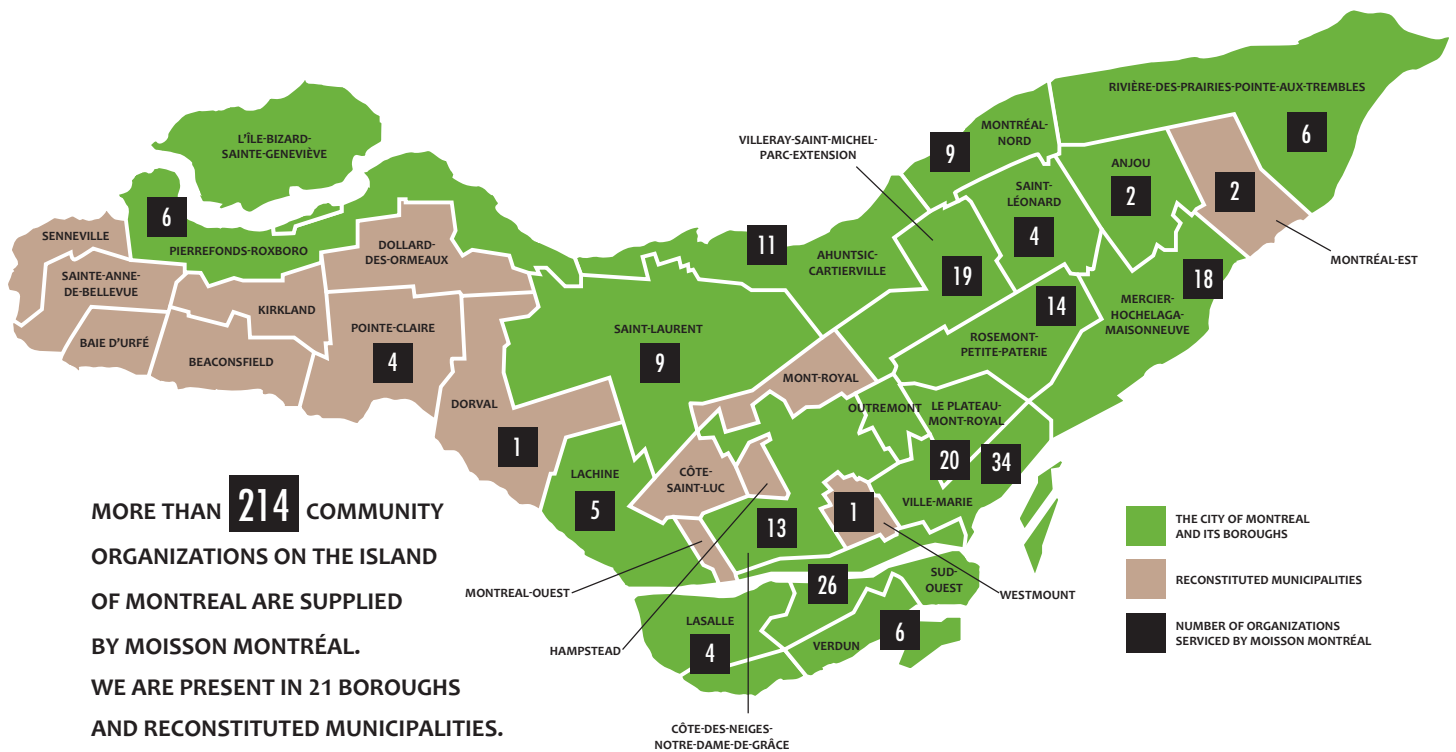
IN TUNE WITH THE NETWORK'S NEEDS

In 2013-2013, we put many efforts into acquiring a better knowledge of the reality and needs of accredited organizations and into the continuous improvement of our services.

- Most organizations were visited at least once in the year;
- Many benefited from support and coaching in the improvement of their facilities;
- A new Hygiene and Salubrity training was launched and offered to organizations;
- Consulting sessions and focus groups were held to help us improve our distribution, support and coaching services;
- Moisson Montréal is part of the Comité des organismes sociaux de Saint-Laurent and also participates in various conferences and local roundtables on food security.



NUMBER OF ORGANIZATIONS SERVICED BY MOISSON MONTRÉAL BY BOROUGH/RECONSTITUTED CITY



WHO ARE WE HELPING?

Every year, Moisson Montréal publishes its Hunger Count, a document profiling the food aid provided by the organizations it serves. In March of 2012, some 198 organizations completed a survey. The Hunger Count reveals that:

- Moisson Montréal, through its partner organizations, provides food aid to **142,142 people** each and every month;
- **Children (0-17) represent 41,032** of the individuals seeking food aid, and the number of children keeps on growing;
- The proportion of households with children receiving food assistance (food baskets program) rose from 47.7% to 56.1% between 2011 and 2012;
- Households in which the main source of income is a job represent over **10.8%** of respondents seeking food baskets assistance from food banks.



PHILANTHROPIC DEVELOPMENT AND COMMUNICATIONS

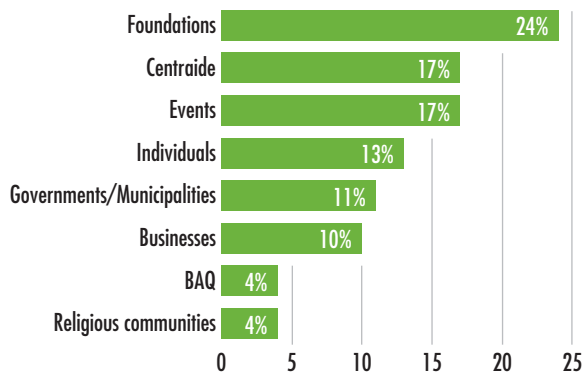
BEYOND THE HARD WORK OF EMPLOYEES AND VOLUNTEERS, AND FOODSTUFF DONATIONS, MOISSON MONTRÉAL NEEDS THE FINANCIAL SUPPORT OF ITS VALUED CONTRIBUTORS AND BENEFACTORS TO PURSUE ITS DAILY OPERATIONS AND DEVELOP PROPITIOUS PROJECTS. WE ARE VERY THANKFUL AND RECOGNIZE THE LEVEL OF TRUST EXPRESSED THROUGH EACH CASH DONATION OR INDIVIDUAL FUNDRAISING CAMPAIGN, EVERY SERVICE RENDERED FREE OF CHARGE AND EVENT ORGANIZED TO SUPPORT MOISSON MONTRÉAL.

CAMPAIGNS AND EVENTS



Photo: Yanick Mitchell / Ferland Photo
© Moisson Montréal 2012

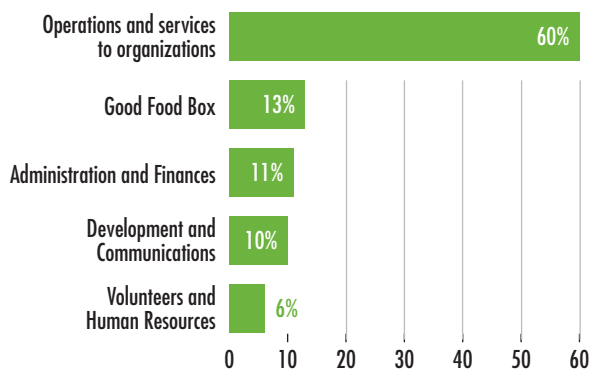
SOURCES OF FUNDING



The 10th Annual Moisson Montréal Golf Classic was held on June 4th, 2012 under the co-chairmanship of Céline Rousseau of Compass Québec and Serge Paquette of Agropur, Natrel Division. Participants appreciated the luxurious surroundings provided by the Saint-Raphaël Golf Club and enjoyed a gourmet dinner as well as an exciting auction. By the end of the day the event brought in a profit of \$180,207, all going to providing food aid to citizens. Thank you everyone!

November 28th of 2012 marked the day when the **Canadian Pacific Holiday Train** stopped at the Beaconsfield station as part of its Canadian journey to help support food banks across the nation. Over 3,000 were present to help collect a record quantity of foodstuffs, some 1,500 kilos. We also received \$14,744.32 in cash donations, including a \$6,000 contribution from the CP and \$7,227.15 from the Montreal CP employees.

YOUR DONATIONS PUT TO GOOD USE!



DID YOU KNOW?

Our total charges represent less than 7% off the total value of the foodstuffs Moisson Montréal distributed in 2012-2013.



© Canadian Pacific

MAILINGS

Our summer and winter mass mailing campaigns, titled “Feed the Present, Build the Future” and “See How Much Your Dollar Can Help” raised \$350,040.

THEY DARED TO CARE

In 2012, several individuals, organizations and businesses worked very hard and displayed amazing creativity when organizing fundraising events to benefit Moisson Montréal. Thank you a thousand times over!



Photo: Sandra Raymond

^ L'Autre St-Jean, June 23rd 2012.

Paul Roy Jr	Produkt	Montreal Revolution	Brenda Nhem
Excéllence Média	Société internationale	Team	Centre d'artisanat du
YELP	Livingston	Les Promotions	Manoir Outremont
Zoom Académie	Restaurants Casey's	NCW inc.	Rotary Club St-Laurent
Prevel	Musifit	Effet Domino	L'Autre St-Jean
High Fidelity HDTV	Kebeko	Piranha Bar	McGill University
Media inc.	Radio X	GILDAN	Société canadienne
BDO Canada LLP/s.r.l/	ViSalus	Alliance VivaFilm	d'hypothèques
S.E.N.C.R.L	Ti-Cats Verdun	Catherine Séguin	et de logement
		et sa jumelle	

RAISING AWARENESS: CATALYST FOR ACTION

In terms of social media; public relations events and media presence, the 2012-2013 year has been one of significant dialogue on the issue of hunger and poverty, and on the challenges faced by Moisson Montréal. Major efforts were made to raise awareness and to engage the Montreal community in acts of solidarity.

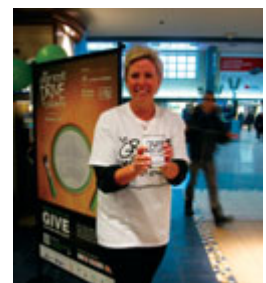


© Moisson Montréal 2012

^ June 16th, 2012 picnic

In June 2012, as part its “Little Give” program, the Montreal office of Edelman, an international PR firm, developed the “Hunger Doesn’t Take a Vacation” initiative to benefit Moisson Montréal. This traditional and social media campaign encouraged people to give hunger a break by donating \$5 to our organization - each donation allowing us to distribute \$75 worth of foodstuffs to a person in need. A fundraising picnic also took place on June 16th in the Joseph-François-Perrault Park.

March 19th, 2013 marked the beginning of the 2nd edition of The Great Food Drive for Children. The goal of this campaign was to provide adapted food assistance to children under the age of 5, and this year’s very special spokesperson was Ms. Ève-Marie Lortie. For a first year, the operation brought together Moisson Montréal, Moisson Rive-Sud and Centre de bénévolat et Moisson Laval and was supported by a new partner, Standard Life. The Great Food Drive for Children raised \$93,000, brought in many kilos of specialized foodstuffs and generated awareness on the very urgent needs of babies and small children living in poverty. The results of the campaign were announced April 20th, 2013, during Moisson’s Children’s Day. The funds collected during the GFDC were used to buy and distribute baby and toddler products.



© Moisson Montréal 2012

^ Ève-Marie Lortie

Another important event was our traditional **Grand Tri de Noël**, held December 12th, 2012 in which some 200 volunteers, employees, elected officials and other guests worked as a team to sort foodstuffs in time for the holiday distribution. With the popular radio personality MC Gilles as head motivator, some 48,552 kilos of foodstuffs were made ready for distribution!



Photo: Miguel Legault



INSPIRING PROJECTS



BRAND NEW: OUR "TEAM BUILDING" EXPERIENCE

Launched in the spring of 2013, Moisson Montréal's Team Building experience provides businesses and managers with the opportunity to build team spirit and social awareness all at once! Developed with the support of Ms. Lucie Morin, Ph.D. and professor at ÉSG-UQAM, the Team Building activity invites participants to dive into the daily tasks and challenges of a large food bank.

THE GOOD FOOD BOX PROGRAM

Created in 2002 in Toronto and quickly exported to other areas and localities, The Good Food Box program is regionally managed by Moisson Montréal. The program enjoys growing success all over the city and surrounding areas. The concept is simple: every week, through partnering distributors, we offer baskets of fresh fruits and vegetables – insisting on local produce – at a very low price. Three different sizes of boxes are available, so households are given the opportunity to get the quantity they need according to their financial means. Ultimately, the program aims at fighting food deserts, promoting local producers, fostering independence and encouraging a diverse, healthy diet.

THE GOOD FOOD BOX PROGRAM IN 2012-2013

113 drop-off locations in Montreal;

26,269 boxes prepared and distributed across the Island of Montreal;

Over 5,000 people served every month;

An average of 50% of local produce in every box!

The Good Food Box program is open to everyone. The more we buy as a group, the more each one of us can save.

Find out more at

www.bonneboitebonnebouffe.org



^ The "Feeding our Future" program

© Moisson Montréal 2012

THE FOOD TRANSFORMATION PROJECT

Moisson Montréal is actively developing an ambitious food transformation project. We are currently looking into installing, within our facilities, the equipment needed to set aside the healthy parts of partially damaged fruits and vegetables, which would then be packaged and frozen for later distribution. This process would not only improve the year-round access to fruits and vegetables but would also help us significantly reduce waste.

FEEDING OUR FUTURE

Over the summer of 2012, over 29,223 lunches were served to over 690 children attending a dozen day camps located in Montreal's more at-risk neighbourhoods, thanks to the **Feeding our Future** program initiated by Sodexo and jointly operated with Moisson Montréal. A big party for all the kids was held August 7, 2012 to end the season on a high note. We wish to thank Sodexo and the Feeding our Future spokesperson, Ms. Isabelle Huot, for their long-term and high-impact engagement, as well as The Old Brewery Mission, which ensured delivery to the day camps.

REGROUPEMENT D'ACHAT DES ORGANISMES COMMUNAUTAIRES (RAOC)



Created by Moisson Montréal, RAOC is a purchasing collective for community organizations. Its mission is to allow its member organizations to have access to a variety of basic goods at a very low cost, therefore supporting their efforts to offer adequate food aid to the population. RAOC now has 134 members, of which 9 were added over the past year, and works regularly with 5 suppliers of basic goods.

FINANCIAL SITUATION

MARCH 31	2013	2012
CURRENT ASSETS		
Cash	\$2,505,521	\$1,837,342
Money market funds	5,739	5,079
Accounts receivable	113,768	79,008
Grant to be received	77,731	—
Inventories	1	1
Prepaid expenses	55,780	16,105
Advance receivable without interest, maturing May 31 st , 2013	18,572	6,538
	2,777,112	1,944,073
Grant to be received	815,266	—
INTANGIBLE ASSETS	57,637	81,487
CAPITAL ASSETS	7,062,767	7,532,542
Total assets	\$10,712,782	\$9,558,102
CURRENT LIABILITIES		
Accounts payable and accrued charges	\$451,618	\$409,778
Deferred contributions related to specific projects	57,702	13,773
Deferred revenue	7,110	5,103
Required payment towards capital leasing contract	88,028	82,947
Current portion of long-term debt	77,731	41,398
	682,189	552,999
OBLIGATION UNDER CAPITAL LEASE	134,704	220,803
LONG-TERM DEBT	815,266	482,223
DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS	4,178,772	3,459,235
	5,128,742	4,162,261
NET ASSETS		
Internal allocations		
Invested in capital assets	2 718,900	3,327,423
Food processing	850,000	850,000
Exceptional expenses related to the philanthropic development plan	150,000	—
Grande Guignolée (Food baskets)	—	10,000
Unrestricted	1,182,951	655,419
	4,901,851	4,842,842
TOTAL LIABILITIES AND NET ASSETS	\$10,712,782	\$9,558,102

RESULTS

YEAR END MARCH 31 st	2013	2012
RECOVERED DONATIONS REDISTRIBUTED AS FOOD PRODUCTS	\$71,557,147	\$55,954,072
REVENUE		
Donations	\$2,352,184	\$2,284,158
Fundraising activities	1,086,304	1,290,346
Contributions	539,800	611,663
Other activities	473,178	481,154
Rental and interest	172,714	181,577
Amortizations of deferred contributions related to capital assets	316,172	167,196
Gain on disposal of property and equipment	3,350	4,500
	4,943,702	5,020,594
EXPENSES		
Operations		
Procurement	1,376,697	1,385,633
Transportation	544,747	495,508
Maintenance of building	867,358	702,144
Community liaison	142,065	160,827
	2,930,867	2 744,112
Fundraising activities	170,754	135,267
Activity development	324,006	420,597
The Good Food Box Program	634,052	649,338
Management		
General directorate and finance	546,999	396,593
Human resources	278,015	217,632
	825,014	614,225
	4,884,693	4,563,539
EXCESS OF REVENUE	\$59,009	\$457,055

NOS DONATEURS PRESTIGE ET ÉMÉRITE / OUR PRESTIGE AND EMERITUS CONTRIBUTORS

Moisson Montréal souhaite remercier les entreprises, institutions et organisations qui, au fil des années, ont démontré un engagement exceptionnel envers la lutte contre la faim par une contribution soutenue et récurrente en temps, denrées ou argent à Moisson Montréal.

Moisson Montréal wishes to thank the businesses, institutions and organizations that have, over the years, shown great engagement in the fight against hunger through recurrent and continuous support towards Moisson Montréal.

DONATEURS MONÉTAIRES / FINANCIAL CONTRIBUTORS

PRESTIGE

Centraide
Fondation J. Armand Bombardier
Fondation J.A. DeSève
Fondation Marcelle et Jean Gouin
La grande guignolée des médias
Ville de Montréal

ÉMÉRITE

Agence de la santé et des services sociaux de Montréal – PSOC
Financière Banque Nationale
Fonds de bienfaisance des employés de Bombardier Aéronautique
Le Fonds de justice sociale des TCA-Canada
Le Groupe Jean Gouin (PIC) inc.
Les Résidences Soleil - Groupe Savoie
Roxboro Excavation inc.
The Hay Foundation inc.
Walmart Canada Corp.
West End Building and Maintenance Reg'd.
Zeller Family Foundation

DONATEURS EN DENRÉES / FOODSTUFFS SUPPLIERS

PRESTIGE

Alternative Processing Systems inc. (APS)
Banques alimentaires Canada +
Kraft Canada inc. +

ÉMÉRITE

Aliments Ultime inc.
Boulangerie St-Méthode
Boulangeries Weston Québec Inc
Chenail Import Export
Courchesne Larose Inc

BÉNÉVOLAT / VOLUNTEERING

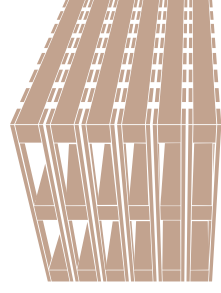
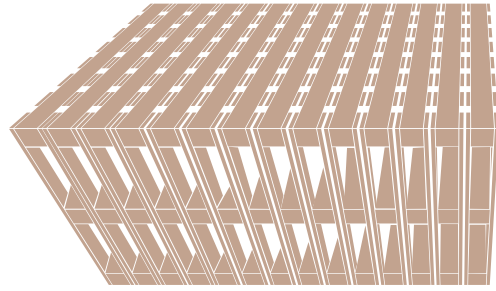
PRESTIGE

CRIDTED de Montréal – secteur nord
MIRE
Valorisation Jeunesse

ÉMÉRITE

Bombardier Aéronautique
DeLoitte & Touche
Service de gestion KPMG
UPS
École Dorval-Jean-XXIII
École secondaire St-Laurent
Resto Platenu
Summit School
Centre de formation professionnelle de l'ouest de Montréal
École secondaire d'Oka
Price Waterhouse Cooper LLP
RSM Richter

UN GRAND MERCI DE TOUTE L'ÉQUIPE DE MOISSON MONTRÉAL.



DONATEURS MONÉTAIRES 2012-2013 / FINANCIAL CONTRIBUTORS 2012-2013

PRESTIGE / PRESTIGE

Centraide

ÉMÉRITE / EMERITUS

Fondation J.A. Desève
Fondation J. Armand Bombardier
Fondation Marcelle et Jean Gouin
La grande guignolée des médias
Ville de Montréal

OR / GOLD

Agence de la santé et des services sociaux
de Montréal – PSOC
Fondation J.-Louis Lévesque

ARGENT / SILVER

Arthur Roger & Associés Inc.
Bristol-Myers Squibb Canada Inc.
Cargill Limited Canada
Fonds de bienfaisance des employés de Bombardier
Aéronautique
Ministre déléguée aux services sociaux
et à la protection de la jeunesse
Kellogg Canada Inc.
Les Plais du Chef Inc.
L'Oeuvre Léger
Régular Inc.
Roxboro Excavation Inc.
Société de Fiducie ComputerShare du Canada
Standard Life du Canada
Transforce Inc.
Walmart Canada Corp.
West End Building and Maintenance Reg'd.
Zeller Family Foundation

BRONZE / BRONZE

4392361 Canada Inc.
Addenda Capital
Alchimiste en herbe
Alice and Euphenia Stewart Family Foundation
Amira Enterprises Inc.
Axiom Management Corp.
Bentall Kennedy (Canada) LP
Biogénie, div. enGlobe Corp.
Bloomberg LP
Bob Communications
Brio Conseils
Calculatex Inc.
Canadian Pacific Railway Company
Canadien Pacifique Montréal Mech. Facilities St-Luc
Yard Diesel Shop
Capella Telecommunications Inc.
Cégep de Saint-Laurent
Chenail, Fruits et Légumes
Circonscription de Mercier
Circonscription de Robert-Baldwin
Circonscription de Saint-Laurent
Collège Jean-Eudes
Confédération des Syndicats Nationaux (CSN)
Consortia Inc.
Corporation financière LLSP
Dicom Express
Edelman
Emballages CRE-O-PACK International Inc.
Enbridge Pipelines Inc.
Enveloppe Laurentide Inc.
Fédération des médecins spécialistes du Québec
Fédération interprofessionnelle de la santé
du Québec (FIO)
Financière Manuvie
Five Hole for Food
Fondation Boucher-Lambert
Fondation de la Corporation des Concessionnaires
d'Automobiles de Montréal
Fondation Denise et Guy St-Germain
Fondation Léo Brossard
Fondation St-Germain Kavanagh Foundation
Fonds de bienfaisance des pompiers de Montréal
Fonds de charité des employés de la CUM

Fonds de solidarité des travailleurs du Québec (FTQ)

FTQ Construction
Genetec
Gildan Activewear Inc.
Gilles Melançon & Fils Inc.
HITACHI ID Systems, Inc.
JTI MACDONALD CORP
Ju-Jitsu
La Distillerie
La fondation communautaire juive de Montréal
La Fondation de bienfaisance T.A. Saint-Germain
La Fondation Familiale Troffier
Laboratoires Paladin Inc.
L'Autre St-Jean / C4 Productions Inc.
Le Fonds de justice sociale des TCA-Canada
Les Professionnel(le)s en Soins de Santé Unis
(PSSU)
Les Sœurs de Sainte-Anne du Québec – Comité
des dons
Loblaws Inc. (Proviso, membre du groupe Loblaw)
Ministère de la Sécurité publique
Ministère des Finances et de l'Économie
Ministère des Transports
Multi Bag Imports Inc.
Office National du Film du Canada (ONF)
Osisoft Canada ULC
Produits Lubri-Delta Inc.
Protech Foundation
Pugsley Capital Inc.
Quigley-Wilson M.D.S.A.R.F.
Rachal Ship Foundation
Rotary Club of Montréal Lakeshore
Royal Canadian Legion BR.57
SDV Logistiques (Canada) Inc.
SEP Technologies inc.
Services-conseil Garceau Inc.
State Street Trust Compagny Canada
Tandem Expansion Management Inc.
Téléystème Liée
Telus Corporation
The Hay Foundation inc.
The Lauridell Foundation
Transvrac
TVA Productions II inc.
United Acoustics And Partitions (2003) Inc.

DONATEURS DENRÉES AT / AT FOODSTUFFS SUPPLIERS

ÉMÉRITE / EMERITUS

Alternative Processing Systems inc. (APS)
Banques alimentaires Canada +
Kraft Canada inc. +

OR / GOLD

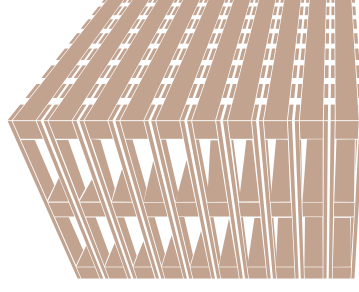
Aliments Ultime inc.
Boulangerie St-Méthode
Boulangeries Weston Québec Iée
Chenail Import Export
Courchesme Larose Iée

ARGENT / SILVER

3651410 Canada Inc. (O.A.)
Regal Confections
A.V. 2000 Inc.
Arden Holdings Inc.

BRONZE / BRONZE

Aliments Ultime inc.
Gattuso Inc.
I-nov concept Inc.
Les Services Logistiques Trans West Inc.
RPM Transit
STC Food Inc.
Tony Waters Agencies Inc.
Certains donateurs préfèrent
garder l'anonymat.
Certain suppliers prefer
to remain anonymous.



Certains donateurs préfèrent garder l'anonymat. Merci aux 986 organisations qui ont appuyé Moisson Montréal cette année. En 2012-2013, 4,282 donateurs individuels ont fait un don, dont 100 par versements mensuels et 2 par legs testamentaire.
Certain donors prefer to remain anonymous. Thank you to the 986 organizations that supported Moisson Montréal this year. In 2012-2013, 4,282 individuals made a donation, 100 of whom through monthly donations and 2 through a bequest.

Centre Champlain
Centre communautaire Bon Courage de Place
Benoit
Centre communautaire de loisirs de la Côte-des-
Neiges
Centre communautaire Rendez-Vous 50 +
Centre d'aide à la famille
Centre de Bienfaisance Mont-Sinai
Centre de formation professionnelle de l'Ouest de
Montréal

Dopamine
École Amos
École Antoine de St-Exupéry
École Cavalier de LaSalle
École Dalbé-Vivou
École des sciences de la gestion ESG-IQAM
École Évangéline
École Félix-Antoine
École Internationale de Laval
École Jeanne-Mance

Jonview Canada Montreal
Kraft Canada Inc.
La Capitale assurances et services financiers
La Ronde
La Souveraine compagnie d'assurance générale
Laboratoire Odan Liée
Laboratoires Paladin Inc.
Les Entreprises QMD
Les Entreprises R. & D 2000
Les Plats du Chef Inc.

Reitmans
Reseau Admission
Westcoast Connection
Westmount High School (G.R.A.V.Y)
Xerox Canada Liée.
Y des Femmes (Le)
Zurich
Certains groupes de bénévoles préfèrent
garder l'anonymat.
Certain groups of volunteers prefer
to remain anonymous.

FOURNISSEURS AGROALIMENTAIRES 2012-2013 / AGRIFOOD SUPPLIERS 2012-2013

PRESTIGE

Alternative Processing Systems inc. (APS)
Banques alimentaires Canada +
Kraft Canada inc. +

ÉMÉRITE

Aliments Ultima inc.
Boulangerie St-Méthode
Boulangeries Weston Québec liée
Chenail Import Export
Courchesne Larose liée

OR

A. Lassonde inc.
Alain Royer Consultant Inc.
Aliments Popco inc.
Banques alimentaires Québec *
Courriers 9 Starz

ARGENT

Agropur coopérative, division Natrel *
Aliment Sélect inc.
Arthur Roger & Assoc. Inc.
Balkis Import +
Bar Imex Int'l inc.

Cantine Christian Bayeur
Cargill Foods Limited
Les Consortium des marques privées PBS inc.
Consupak inc.
Danone inc.
Dawn Food Products (Canada) Ltd
Défi Jeunesse Québec inc.
Distribution Horizon Nature inc.
Distribution LUK et LUK
Dollarama S.E.C./L.P.
Drummond Export inc.
Euro-Excellence inc.
Excelidor, Coopérative avicole
Ferme Benoit Vermier inc
Ferme Clément Oligny
Ferme Gaston Roy et fils
Ferme H. Daigneault et fils inc.
Ferme Jacques Riendeau
Fermes Daniel Oligny
Fermes Michel Beaulieu (Les)
Frigo Liberté *
Fruits et légumes Gaëtan Bono inc.
GMCR Canada
Groupe Éther Inc.
Groupe Vegro inc.
Groupe Versa Cold inc.
Guérin & Frères (2000) inc.
Horizon Milling G.P., Société de Cargill

Hydro-Culture inc
Les Industries Touch inc.
Ippolito Montréal inc.
J. B. Laverdure inc.
J.D. Marketing Inc.
Jardino Marketing inc.
La Compagnie Meilleures Marques liée
La Fromagerie polytechnique inc.
La Maison Sami T. A. Fruits inc.
Latina International inc.
Lavo Inc.
Le Groupe St-Hubert, division détail
Le Potager Mont-Rouge
Les Aliments Multibar inc.
Les Aliments Ouimet-Cordon Bleu inc.
Les Chocolats vadeboncoeur inc.
Les Distributions Gu-Seffi inc.
Les Distributions Marc Boivin (2007) inc.
Les Fermes Y. Fortino et fils inc.
Les Jardiniers Idéal liée (Les)
Les Jardins Paul Cousineau et Fils inc.
Les Plats du Chef inc.
Les Sœurs en Vrac
Luc Charbonneau Fruits et légumes inc.
McMahon distributeur pharmaceutique inc.
Metro inc.
Metro-Richelieu inc., division des fruits et légumes
Mito Sushi, div. de 9138-1616 Québec inc.

Multi-Markets inc.
Olymel s.e.c./l.p.
Onipro inc.
Parmalat Canada inc.
Patates Dolbec inc.
Prince Logistics Services Inc.
Produits Phoenix inc.
Produits Plaisirs Glacés inc.
Provigo inc.
Rapid Snack Inc.
Ray-Mont Logistiques inc.
Saptec inc.
Saputo inc. * +
Sataou inc.
Shapiro Fruits inc.
Sobeys Québec inc.
Spécialités Lassonde inc.
Sysco Québec
Tartco, div. de 9044-7426 Québec inc.
Transport Jacques Bourdeau inc.
Midland Transport
Veg Pro International inc.
Vegkiss inc.
Vending Products of Canada Ltd
Ventes Rudolph 2000 inc.
Vera Trima International Inc.
VTL Transport
Wong Wing Foods Inc.

Beauvais limitée
Boeuf Mérite, division Metro Richelieu inc.
Bonnons Rio Candy inc.
Boudduelle Amérique du Nord inc.
Boisis Fruits et Légumes
Boulart inc.
Campbell Company of Canada +
Canada Dry Meats Inc. +
Corporation d'Aliments Ranzoni Canada * +
Distributions Agri-Sol inc.
Fédération des producteurs d'oeufs de
consommation du Québec +
General Mills Canada Corp. +
Hershey Canada inc. +
Kimberly-Clark Inc. +
La Société du Groupe d'Emboutillage Pepsi +
La Table des Chefs *
Les Aliments Bercy
McCain Foods Canada +
Nestlé Canada inc. +
Ocean Spray of Canada Limited +

BRONZE

André Gemme & Fils inc.
Boulangerie Au Pain Doré inc.
Boulangerie Sorrento
Boulangerie Première Moisson
CAMS Inc.

Ainsi que d'autres partenaires réguliers et occasionnels. Certains donateurs préfèrent garder l'anonymat.

+ Entreprises participant au Système national de partage des denrées de Banques alimentaires Canada. * Entreprises participant au Système provincial de partage des denrées de Banques alimentaires Québec.

As well as other regular and occasional partners. Certain donors prefer to remain anonymous.

+ Organizations that take part in Food Banks Canada foodstuffs sharing program. * Organizations that take part in Banques alimentaires du Québec foodstuffs sharing program.

ANJOU

Centre humanitaire d'organisation de ressources et de référence d'Anjou (C.H.O.R.A.)
Service d'aide communautaire Anjou (SAC)

CÔTE-DES-NEIGES/ NOTRE-DAME-DE-GRÂCE

Au Pois Chir – La cuisine de NDG
Cafétéria communautaire MultiCaf
Centre communautaire de loisirs de la Côte-des-Neiges

Centre communautaire Mountain Sights
Chat center
Services sociaux Hellenique de Québec de la communauté Hellénique du Grand Montréal
Dépôt alimentaire NDG/ N-D-G. Food Depot
Jamaica Association of Montreal / Association jamaïcaine de Montréal
MADA Community Center / Centre communautaire MADA

Relais Côte-des-Neiges
Résidence Projet Chance
SAIM : Service aux Aînés de Montréal
SIARI : Service d'interprètes, d'aide et de références aux immigrants

DORVAL

Omega community Resources

LACHINE

Carrefour d'entraide de Lachine
Comité de vie de quartier Duff-Court (COVIQ)
Extended Hands
Société de Saint-Vincent-de-Paul Conférence
Resurrection of Our Lord
Société de Saint-Vincent-de-Paul Conférence Saint Pierre aux liens

LASALLE

Centre d'échange de services de Lasalle
Centre du Vieux Moulin de Lasalle
Club Garçons et Filles de Lasalle
Maison des jeunes de Lasalle

MERCIER/HOCHELAGA/ MAISONNEUVE

Aide alimentaire St-Victor
Association pour la défense des droits sociaux de Montréal/Métropolitain (ADDS-MM)
Auberge du cœur FJTM

Mercier-Est (SÉSAME)

Répit-Providence

MONTREAL-EST

Action Secours, Vie d'Espoir

MONTREAL-NORD

Bonssecours
Centre communautaire éducatif Philos
Centre communautaire multi-ethnique de Montréal-Nord
Centre d'aide humanitaire Co-héritiers
Co-Resto-Pop-Bec-Les jeunes étoiles scintillantes du Nord
Institut Pacifique
Les Fourchettes de l'Espoir
Société St-Vincent-de-Paul conférence Montréal-Nord
Toxico-Stop
Phare de Montréal-Nord

PIERREFONDS / ROXBORO

Centre Bienvenue
Fonds d'aide de l'Ouest de l'île
Maison Entre Famille
Nouvelle Vision des Jeunes
On Rock Ministries

PLATEAU-MONT-ROYAL

Centre A.S.P.A
Centre d'aide à la famille
Le Sac à Dos – Action et Réinsertion sociale
Association d'entraide Le Chaînon
Autisme et troubles envahissants du développement Montréal (AITEMD)
Centre le Beau Voyage inc.
Centre des femmes de Montréal
Corporation Félix-Hubert d'Hérelle
Diners Saint-Louis
La Maison des Amis du Plateau Mont-Royal
L'Hirondelle Services d'accueil et d'intégration des immigrants
Maison du Parc
Mille End Community Mission / Mission communautaire du Mille End
Multi-Femmes
Native Friendship Centre of Montréal (NFCM)
Solidarité Sawva
Société Saint-Vincent-de-Paul, Conférence Plateau Mont-Royal
Resto Plateau

tout repos"

Centre d'entraide aux familles (CEAF)
Centre Bienfaisance Mont - Sini
Coopérative d'habitation Giron d'aile
Centre local d'initiatives communautaires du Nord-Est de Montréal (CLIC)
Cuisine collective à Toute Vapeur

ROSEMONT / LA PETITE-PATRIE

Centre de Ressources et d'action communautaire de la Petite Patrie (CMAC)
Compagnons de Montréal
Comptoir alimentaire Église Évangélique de Rosemont (Garde-Manger Familial)
Église méthodiste libre de Rosemont
Service d'aide et de liaison pour immigrants/ La Maisonnée
La Maisonnette des parents
L'Oasis des enfants de Rosemont
Mission Catholique Espagnole (Montréal)
Projet Refuge – Maison Haïdar
Ma Maison Saint-Joseph Petites Sœurs des Pauvres
Première Église Roca de Salvacion
Centre communautaire (CEFD)

SAINT-LAURENT

Centre communautaire Bon Courage de Place Benoit
Centre d'Encadrement pour Jeunes Filles Immigrantes (CEFI)
Centre Soutien-Jeunesse de Saint-Laurent
Corporation culturelle latino-américaine pour l'amitié (COCLA)
Le Garde-Manger des Moissonneurs
L'Oasis de Saint-Laurent
Relais Laurentien
Ressources Jeunesse de Saint-Laurent
Simone!, Réseau de soutien et de service pour mères monoparentales

SAINT-LÉONARD

Association Haïtiano-Canada-Québécoise de promotion culturelle et artistique d'aide aux démunis
Centre Communautaire Philadelphie
Mouvement Fraternité Multi-Ethnique
Société de Saint-Vincent-de-Paul Conférence Saint-Léonard

SUD-OUEST

Armée du Salut/ The Salvation Army
Atelier 850

Maison d'entraide St-Paul/Énard

Maison des jeunes Escampte
Mission Bon Accueil/ Welcome Hall Mission
Mission du Grand Berger
Comité d'éducation aux adultes de la Petite-Bourgogne et de St-Henri (CEDA)

Scientifiques (Les)

Share The Warmth Foundation - Fondation Partageons l'Espoir
St-Anthony's Parish
St-Columba House/ Outreach
St-Gabriel's Parish
Union United Church-Outreach Ministry

VERDUN

Charité Solaï Levant
Manna Verdun Food Bank
Centre d'aide aux familles immigrantes (Casa Cafè)
Réseau d'entraide de Verdun
Saint-Vincent-de-Paul, Conférence de Verdun

VILLERAY / SAINT-MICHEL/ PARC-EXTENSION

Afrique au féminin
Carrefour populaire Saint-Michel
Centre communautaire Rendez-Vous 50 +
Centre communautaire La Patience
C.O.P.A.T.L.A. : Centre d'orientation et de prévention d'alcoolisme et de toxicomanie latino-américain
Centre Sainte-Croix
Comité Canada soins relève vie
Comptoir alimentaire Villeroy
CRAC : Conseil Régional des Personnes Âgées Italo-Canadiennes
Cuisines et vie collectives Saint-Roch
La Maison de Quartier Villeroy
Les Centres Bonséjour
Maisonnette Familiale Villeroy
Mon Resto Saint-Michel
Patro le Prévoist
PEYO (L'Organisation des jeunes de Parc-Extension)
Seniors Association « FLIA » - Association du troisième âge « FLIA »
Service Myriam de la Miséricorde

Nazareth House / Maison Nazareth

Entraide Léo Théorêt
Dispensaire diététique de Montréal
Fondation d'aide directe-SIDA Montréal
Fondation du Refuge pour femmes chez Doris
Auberge du cœur Le Tourmant
Information alimentaire populaire Centre-Sud
Relance Jeunes et Familles (La)

Jojo Dépamag

La Maison Benoît Labre
Les Oeuvres de la Maison du Père
L'imméraire (Café sur la rue)
Maisons Adrianna

Méta d'Âme
Mission Latino-Américaine Notre-Dame-de-la-Guadalupe
Old Brewery Mission
Projet d'intervention auprès des Mineurs-es. Prostitués-es. P.I.A.M.P.
Projet LOVE

Refuge des jeunes de Montréal

St-James Drop In

The People's Potato

Y des Femmes

WESTMOUNT

The Open Door

AUTRES ORGANISMES OTHER ORGANIZATIONS

La Dauphinelle
Maison Dalauze
Refuge pour les femmes de l'Ouest de l'île Inter-Val 1175
Maison du réconfort
Regroupement pour la Trisomie 21
Auberge Madéleine
Maison Flora-Tristan
Maison des enfants de l'île de Montréal
Centre des jeunes Boyce-Viau
Maisons de l'Ancre (Les)
Passages
Corbeille de pain / Bread Basket Lac-Saint-Louis
Bouclier d'Athéna – Services Familiaux
76 organismes supplémentaires ont également été aidés sur une base ponctuelle.
76 other occasional organizations received assistance on a punctual basis.